MOVING ACADIANA: TRANSPORTATION IMPROVEMENT PROGRAM

ACADIANA METROPOLITAN PLANNING AREA

Fiscal Years: 2019, 2020, 2021, & 2022

Date of Adoption: Metropolitan Planning Organization For Acadiana Metropolitan Study Area

TRANSPORTATION IMPROVEMENT PROGRAM Amendments/Modifications in Detail

State Project	Project	Proposed	Work	Total Cost	Federal Share	Funding	Let	Amendment/	Explanation of Amendment
Number	Description	Improvement	Status		=	Source	Date	Modification number	
NA	Project Transfer	Planning Study on Simcoe	STUDY	\$550,000	\$440,000	STP>200K	FY19	Amendment #1	Project Transfer from Moss St. Planning Study to Simcoe St. Planning study. Extending scope of existing W. Simcoe St. to include E. Simcoe St.
H.012869	LA 182 (UNIV) @ LA 723 (RENAUD)	Roundabout	ENG, ROW, CONST	\$4,012,800	\$3,210,240	STP>200K	FY19- 23	Amendment #1	Moved ENGR to FFY19, ROW to FFY21, CONS to FFY23
H.012863	Cypress Island. Hwy.	Pavement Preservation	ENG, CONST	\$100,000	\$75,000	STP>200K	FY19	Amendment #1	Moved Engineering phase to FFY19
H.011833	St. Mary Street	Sidewalks	ENGR	\$500,000	\$400,000	STP>200K	FY19	Amendment #1	Moved Engineering phase to FFY19
H.012870	LA 93: I-10 RAMP - RENAUD	Add Turn Lanes	ENGR/ ENV	\$400,000	\$320,000	STP>200K	FY19	Amendment #1	Moved Engineering phase to FFY19
Н.004924	St. Martinville Bypass	Dev. & Const 2 and 4 lane roadway bypassing La. 31 in St. Martinville	ENGR	\$2,300,000	\$1,840,000	STP>200K	FY19	Amendment #1	Moved Engineering to FFY19
H.012792	LA. 675 @ Airport Rd. Roundabout	Construct Roundabout	ROW, CONST	\$2,814,000	\$2,251,000	STP>200K	FFY19- 20	Amendment #1	Moved ROW to FFY19 and Construction to FFY20
H.012867	S. Larriviere Rd.	Add turn lane	CONST	\$2,202,000	\$1,761,600	STP>200K	FY21	Amendment #1	Engineering to be paid for by locals, therefore ENGR rolled into CONS totals. CONS moved to FFY21.
H.012866	South College Rd. (La. 3025)	Sidewalks	ENG, CONST	\$758,229	\$606,583	STP>200K	FY19- 20	Amendment #1	Project phases moved back one fiscal year.
NA	Transit changes	NA	NA	NA	NA	NA	FY19	Amendment #1	Capital and Operating approvals for State Fiscal year 19 have been received
Various	NA	NA	NA	NA	NA	NA	NA	Modification #1	Included TIP adoption timeline, performance measure writeup and signed, executed Joint Certification
H.012863	Cypress Island. Hwy.	Pavement Preservation	ENG, CONST	NA	NA	STP>200K	FY19	Modification #2	Adjusted local match values to coincide with STIP
NA	Performance Measures	NA	NA	NA	NA	NA	NA	Amendment #2	Inclusion of Transit Performance measures.

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INTRODUCTION

Transportation Improvement Program (TIP)

The *Transportation Improvement Program* (TIP) is a staged, multi-year program of improvements scheduled for the Acadiana Metropolitan Planning Area. The Acadiana Planning Commission, being the state-designated Metropolitan Planning Organization (MPO) for the Acadiana Metropolitan Area, is responsible for the development of this document. This document is a cooperative effort between the Louisiana Department of Transportation and Development and the Acadiana MPO. The STIP is the statewide counterpart to the TIP.

Compliance with the FAST (Fixing America's Surface Transportation act): (FAST)

The Safe, Affordable, Flexible, Efficient Transportation Equity Act: A Legacy for Users of 2019 (FAST) was designed to direct the development of a "national intermodal transportation system that is economically efficient and sound, provides the foundation for the nation to compete in a global economy, and will move people and goods in an energy efficient manner." The TIP plays an integral part in this mission by providing a party list of projects and project segments to be constructed within a four (4) year period following the program's adoption. Because of the passage of FAST, the TIP must:

- 1. Incorporate all improvements to be completed within the Metropolitan Area, including Public Transit, Pedestrian and Bikeway improvements, Safety Improvements, and Enhancements;
- 2. Incorporate a financial plan that demonstrates that the projects selected can be implemented within the defined time frames;
- 3. Incorporate a priority list of projects to be carried out in each year of a four-year period;
- 4. Include transportation projects that are consistent with the long-range transportation plan approved and adopted for the Metropolitan Area.

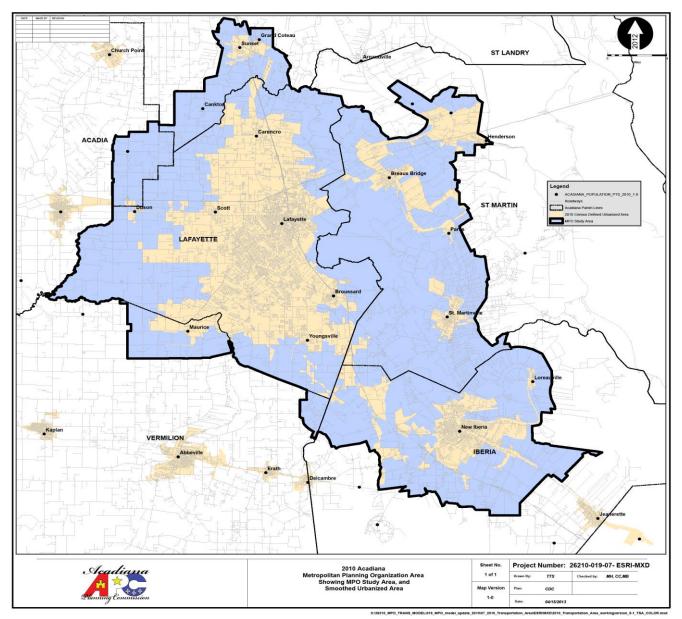
Compliance with the Financial Plan Requirement

All the projects listed within the program, with exception of transportation enhancements, have identified sources of federal, state, or local revenues. Transportation Enhancement projects are included within this document in response to application requirements which establish listing of projects in the adopted TIP as a prerequisite to consideration for funding.

Projects Adoption Procedure

The Citizen Advisory Committee (CAC) is charged with reviewing transportation related issues and advising such to the TTC. The Transportation Technical Committee (TTC) is charged with the responsibility of reviewing and recommending for adoption the proposed program of projects to be covered within this document. The Transportation Policy Committee (TPC), charged with the responsibility of adopting the proposed program, has the final recommending authority on all projects involving Federal or State funding. Once the TIP program is adopted, it is submitted to the Louisiana Department of Transportation and Development and the Governor for approval and inclusion into the State of Louisiana Transportation Improvement Program.

MPO URBAN AREA



DEFINITIONS

<u>Arterial Street</u> – A major street, primarily for through traffic, characterized by a high traffic volume capacity coupled with unlimited access to adjacent streets, not designed as a highway.

<u>Area Source</u> – Small stationary and non-transportation pollution sources that are too small and numerous to be included as point sources but may collectively contribute to air pollution.

<u>CAAA</u>: Clean Air Act Amendments of 1990 – Legislation that identifies mobile sources as a major source of pollution and calls for stringent new requirements in metropolitan areas and states where attainment of the NAAQS is contested.

Carbon Monoxide (CO) - A colorless, odorless, tasteless gas formed in a large part by the incomplete combustion of fuel.

Emission Inventory – A complete list of sources and amounts of pollution within a specific area and time interval.

<u>EPA</u>: The Environmental Protection Agency – Federal agency created in the *Environmental Protection Act of 1970* that is responsible for enforcing, monitoring, and maintaining federal environmental laws.

<u>Federal Aid Urbanized Area</u> – An area that contains at least 50,000 people and has sufficient population density to be classified as urban by the Federal Highway Administration.

<u>FHWA</u>: The Federal Highway Administration – An agency of the U.S. Department of Transportation with jurisdiction over highway and bridges. FHWA administers the Federal Lands Highway program.

<u>ISTEA (Intermodal Surface Transportation Efficiency) Act of 1991</u> A major piece of Federal legislation that implements broad changes in the way transportation decisions are made. ISTEA emphasizes diversity and balance of modes and the preservation of existing systems. It imposes a series of environmental, social and energy factors that must be considered in planning, programming, and selection of projects.

<u>La DEQ</u>: The Louisiana Department of Environmental Quality – The State of Louisiana agency with jurisdiction over environmental regulation.

<u>La DOTD</u>: Louisiana Department of Transportation and Development – The State of Louisiana agency with jurisdiction over transportation.

<u>Level of Service (LOS)</u> – A combination of operating conditions of a given facility that allows it to accommodate Traffic Volumes.

<u>Fixing America's Surface Transportation act (FAST)</u> – Most recent Transportation Bill adopted on December 4, 2015.

<u>Metropolitan Boundaries</u> – The area represented by the existing urbanized area and the contiguous area forecasted to be urbanized in a 20-year horizon for the region. The area may include the entire metropolitan statistical area as designated by the Bureau of the Census or

another area as agreed upon by the governor and MPO. Unless agreed upon by the metropolitan organization and the governor, the area must also include the area of nonattainment of the NAAQS as defined by the CAAA.

Metropolitan Area - An area with a population of at least 50,000 as defined by the Bureau of the Census.

<u>MPO</u>: The Metropolitan Planning Organization – An organization established by the Governor and units of local government which represent 75% of the affected population to carry out the transportation planning process as required in the Section 134 of Title 23 of the United States Code as defined by Moving ahead for Progress in the 21st century (FAST).

<u>Mobile Source</u> – Mobile sources include motor vehicles, aircraft, seagoing vessels, and other transportation modes. The mobile source related pollutants are carbon monoxide (CO), hydrocarbon (HC), oxides of nitrogen (NOx), and small particulate matter (PM₁₀).

<u>National Ambient Air Quality Standards (NAAQS)</u> – Federal standards that set allowable concentrations and exposure limits for various pollutants. The standards are developed by the Environmental Protection Agency (EPA) in response to the requirements of the Clean Air Act and subsequent amendments.

Nonattainment Area - A geographic region of the United States that has been designated not complying with the NAAQS by the EPA.

<u>Ozone (O3)</u> – Ozone is a colorless gas with a sweet odor. It is not a direct emission from transportation sources. Ozone is a secondary pollutant formed when hydrocarbons and oxides of nitrogen combine in sunlight. The ozone is associated with smog and haze conditions. Although the ozone in the upper atmosphere protects us from harmful ultraviolet sunlight, ground level ozone produces an unhealthy environment in which to live.

Stage II Vapor Recovery System - A program designed to reduce hydrocarbon emissions during refueling.

<u>State Implementation Plan (SIP)</u> – A plan mandated by the Clean Air Act and subsequent amendments that contains procedures to monitor, control, maintain, and enforce compliance with NAAQS.

<u>TRANSPORTATION CONTROL MEASURES (TCM)</u> – Specific measures that reduce emissions by reducing vehicle use and/or controlling traffic flow.

<u>TRANSPORTATION DEMAND MANAGEMENT (TDM)</u> – Specific measures that reduce demand for transportation demand by promoting transit and/or utilizing work hours.

<u>TEP</u> – The Transportation Enhancement Program that is a federally funded program administered through the LA DOTD. It aims to build a more balanced transportation system that includes sidewalks for pedestrians and bike-path for bicyclists and any mobility impaired person using a wheel chair. It can include safety and educational activities for pedestrians and bicyclists, landscaping and other scenic

beautification, historic preservation, acquisition of scenic easements and scenic or historic sites, preservation of abandoned railway corridors, scenic or historic highway programs including the provision of tourist and welcome center facilities, archaeological planning and research, control and removal of outdoor advertising, environmental mitigation and establishment of transportation museums.

To simplify the reading of this document, a following list of the commonly used abbreviations is provided:

AbbreviationTranslationASAlignment StudyADTAverage Daily Traffic

BEP Bike, Equestrian, and Pedestrian Project

UPWP Unified Planning Work Program
TIP Transportation Improvement Program

SIP State Implementation Plan for Air Quality Attainment

LMATS Lafayette Metropolitan Area Transportation Study 1992-2012

STP Strategic Thoroughfare Plan Map
CTP Consolidated Thoroughfare Plan Map

CIP Capital Improvements Plan

FCTP Financially Constrained Transportation Plan 2000-2030 MMTI Major Metropolitan Transportation Investment Study

TEP Transportation Enhancement Program Submitted to Obtain Federal Enhancement Funds

CAC Citizen Advisory Committee

TTC Transportation Technical Committee
TPC Transportation Policy Committee
LCG Lafayette Consolidated Government
MPO Metropolitan Planning Organization

La DOTD or DOTD Louisiana Department of Transportation and Development

LaDEQ or DEQ Louisiana Department of Environmental Quality

DOT The U.S. Department of Transportation

FHWA Federal Highway Administration
FTA Federal Transit Administration
EIS Environmental Impact Statement
EA Environmental Assessment

EPA Environmental Protection Agency

ISTEA Inter-modal Surface Transportation Efficiency Act of 1991

CAAA Clean Air Act Amendments of 1990

TEA21 Transportation Equity Act of the 21st Century

NHS National Highway System Funding Part of the ISTEA

IM Interstate Maintenance Part of the ISTEA

HBRP Bridge Replacement Part of the ISTEA

<u>Abbreviation</u> <u>Translation</u>

STP Surface Transportation Program Funding Part of the ISTEA

SRH Street, Road, and Highway Project

RUD Road Utility District

RPC Regional Planning Commission TMA Transportation Mitigation Area

TRN Transit Project

TCM Technical Committee Meeting CMA Congestion Mitigation Area

AQ Air Quality

V/C Volume to Capacity Ratio VMT Vehicle Miles Traveled

HPMS Highway Performance Monitoring System

CO Carbon Monoxide NOX Nitrogen Oxide

VOC Volatile Organic Compounds

NAAQS National Ambient Air Quality Standard

PE Preliminary Engine

ITS Intelligent Transportation System

Joint Certification of the Metropolitan Transportation Planning Process

In accordance with the federal legislation, 23 Code of Federal Regulations 450.336 and the Fixing America's Surface Transportation (FAST) Act, the Louisiana Department of Transportation and Development (LADOTD), and the Acadiana Metropolitan Planning Organization for the Lafayette urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

Shawn Wilson, Secretary
Louisiana Department of
Transportation and Development

PATE

DATE

Shawn Wilson, Secretary
Acadiana MPO Policy Committee

Transportation and Development

DATE

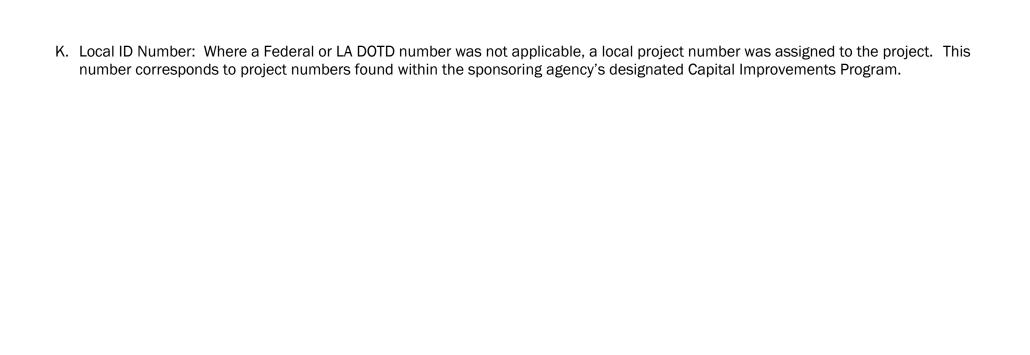
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Acadiana MPO TIP 2019-2022

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REFERENCE

Improvements listed in this **TIP** are defined by the following:

- A. Improvement Name: Generally, the name of the improvement is referenced by a local street, road, or highway. State Projects may include a "Route Number."
- B. Improvement Description: Describes the transportation improvement.
- C. Improvement State: All improvements are implemented through a staged process that has a beginning and an end. This reference identifies what working stage, out of four, the transportation improvement is in.
- D. Improvement Length: Most transportation improvements reflect linear measurements or the distance (length) of the project from point A to point B. When applicable, this reference identifies the distance in miles and kilometers.
- E. Federal/State/Local Funds: Federal, State, and Local transportation improvement agencies have different funding categories or "funds" available through various programs. This reference helps identify the specific program fund source for the project.
- F. Stage Cost/Total Cost: Transportation improvement projects can take five, ten or more years to complete. This reference identifies the estimated or projected cost for the entire project and the budget funding allocation for the improvement staged in the current transportation program year.
- G. Federal/State/Local: The three primary financial sources for funding the Total Cost of transportation improvements that are Transportation Funding: identified with the dollar amounts contributed. Private contributions are included under the local column.
- H. Sponsoring Agency: Every transportation improvement has a coordinating or sponsoring agency. Several funding sources may be involved, but usually there is one lead agency responsible for a transportation improvement at any given time.
- I. LA DOTD ID Number: The Louisiana Department of Transportation and Development requires a state transportation project number on all improvements with state or state funding participation.
- J. Federal ID Number: The Louisiana Department of Transportation and Development requires a state transportation project number on all improvements with federal funding participation.



The TIP Development Process

Financial Constraint

The projects contained in the Transportation Improvement Program (TIP) (FY 2019-2022) are derived from Acadiana's overall 25-year transportation plan. Both the TIP and the *Financially Constrained Transportation Plan* (FCTP) have been financially constrained to reflect realistic and available levels of project funding.

The projects shown for advancement in this TIP were fully discussed with the Transportation Technical Committee (TTC) and the Transportation Policy Committee (TPC). State and Federally funded projects were mutually agreed upon with DOTD as to overall merit and funding availability for inclusion in the State TIP (STIP).

Based on financial data obtained from DOTD, Acadiana has averaged about \$8,475,464 annually in Federal and State funding, including Interstate funds. A computerized record of all authorized projects covering a 20-year period was obtained from DOTD.

Projects shown for urban systems greater than "200 k" (areas greater than 200,000 population) funding are also financially constrained, reflecting the annual attributable amount (approximately \$6,000,000 in FY19-22). This \$6,000,000 requires a 20% local match. If the project in question is a State project sometimes the state will provide the local match. In all other projects is in incumbent upon the MPO to find the match.

Transit

On the transit side, majority of the project funding is based on (Section 5307 FTA Formula) formula grant for operating assistance and capital acquisition that is identified annually in the Federal Register as being approximately \$500,000 for the Acadiana Urbanized Area. Additional discretionary capital grant (Section 5339 FTA Discretionary) averaging \$200,000 has been applied to various transit projects in the last four years.

Matching funds for transit projects come from the entity requesting. Non-formula federal funds (Section 5339 FTA Discretionary) are only programmed if these projects are in a high priority area such as bus replacement, bus facilities, or if the projects are identified in current or pending congressional authorizations. In summary, the projects contained in the TIP reflect a single agreed upon master program of projects that was developed jointly with the local governments and the Louisiana State Department of Transportation and Development. The Acadiana MPO has placed high priority on projects intended to improve the overall economic competitiveness of the area, particularly those projects which significantly enhance the overall movement efficiency of goods and resources.

Prioritization of Projects

The Acadiana Planning Commission, in close consultation and cooperation with LA DOTD, prepares a draft of the TIP document whenever it is amended. This amended document is widely distributed for public review and comments (see public involvement section) and is presented to

the MPO's transportation committees for review, comment, and concurrence. In addition to local planning and public works professionals, the Transportation Technical Committee consists of representatives from modal agencies, including airport and public transit officials. A roster of the Transportation Technical Committee (TTC), and Transportation Policy Committee (TPC) Memberships is listed in Appendix B. Projects contained in the TIP document are organized in accordance with the federal fiscal year that begins October 1, 2014. The TIP covers the four-year period: FY 2018-2019; FY2019-2020; FY2020-2021; and, FY 2021-2022. The TIP may also show future years.

Wherever possible, construction let dates are shown to advise local officials and the public as to when construction is likely to begin. The Acadiana Planning Commission staff works very closely with LA DOTD staff and other vested entities to establish realistic project priorities, based on where the project rests in the implementation pipeline. Meetings are held with La DOTD to monitor the actual status of TIP projects and scheduled letting dates. These meeting are called Whiteboard meetings and are held on an annual basis. These meetings have helped Acadiana to establish firm project priorities rather than "paper" priorities. This review considers important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance checkpoints and final plan preparation. When taken together, these criteria establish the relevant let date and therefore the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project information is made available to the Technical Committee, or the public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the TTC and TPC for review and input, along with any citizens' comments received prior to finalization of priorities.

The Acadiana MPO's Project Selection process has been newly created since the MPO's transition to >200K. The MPO receives approximately \$6,000,000 per year under the STP > 200K funding source. Of this money about \$4,000,000 will be allocated to projects that qualify and are selected through this process (funding amounts subject to change). The MPO accepts applications for federal funds through local and regional government jurisdictions. Entities that fill out applications must work with the local respective municipality they are in or the Louisiana Department of Transportation to sponsor a project.

Solicitation letters and project applications will be sent annually to the jurisdictions within the MPO area. The MPO will give the jurisdictions an adequate amount of time to process the applications and return. After returning the Projects will be graded according to the matrix in the *TIP Handbook*. This matrix includes qualifiable measures such as current pavement quality in order to mesh with performance measure targets and to prioritize projects that can show an improvement for the targets set. The recommendations of the MPO will be vetted first through the Project Evaluation Subcommittee, then adopted through normal MPO Process. Jurisdictions acting as the Local Public Agency (LPA) will be responsible for these projects. The TIP and these LPA projects will be reviewed semi-annually for reasonableness. If projects are deemed to be non-compliant in advancement, then they will be removed or pushed back into a later fiscal year.

Relationship of TIP to Long-Range Transportation Plan

Projects contained in Acadiana MPO's TIP have evolved through the transportation planning process. This analysis process is based on the seven planning factors contained in *Fixing America's Surface Transportation act (FAST)*. These factors and the resulting analysis are utilized by the Planning Staff in the development of an integrated transportation plan and TIP for the Acadiana Metropolitan Planning Area. <u>The 2040</u>

<u>Financially Constrained Transportation Plan</u> (FCTP), contains comprehensive discussions as to how these factors are being specifically applied in the Urban Area to develop a transportation system that facilitates the efficient, economic movement of people and goods.

Relationship of the TIP to the Air-Quality Conformity

On October 14, 1994, the Acadiana Urbanized Area was re-designated as an Air Quality (ozone) Attainment with Minimal Maintenance area by the U.S. Environmental Protection Agency. This designation reflects the fact that the Acadiana Metropolitan Area suffered some ozone problems in the 1970 and 80's but has met the *National Ambient Air Quality Standards* (NAAQS) in recent years. This designation recognizes the area's new status as an Attainment Area but requires a continued review of projects likely to have detrimental air quality impacts.

The previous TIP as adopted March 27, 2015 and the Financially Constrained Transportation Plan (FCTP) (Long-Range Transportation Plan) were analyzed for their conformity with the State Implementation Plan for Air Quality Attainment (SIP) and with each amendment to these Plans. The Air Quality Conformity Analysis outcome being consistent with the Clean Air Act Amendments of 1990 (CAAA) to conformity regulations indicated that FCTP and TIP resulted in a net air quality benefit to the region.

The previous TIP projects are consistent with the FCTP and with only minor exceptions were included in the previous Conformity Analysis. The regionally significant projects added, that will increase capacity, have been tested for Air Quality conformity. All other amendments have been for either projects that fall within categorical exclusions, represent minor reprioritization of existing projects, or are not regionally significant. Projects involving roadway reconstruction work were included for 2019-2022.

Therefore, the Transportation Policy Committee of the Metropolitan Planning Organization for the Acadiana MPO has determined that the FY2019-2022 TIP is substantially identical to the TIP and FCTP in the Air Quality Conformity Analysis and therefore is in conformity with the STIP.

Public Involvement

Citizen participation has been encouraged throughout the formulation of the TIP, FCTP, and CTP. The Metropolitan Planning Organization has made use of local newspapers, neighborhood meetings and extensive mail outs to inform citizens regarding the planning process, the transportation plans, important projects, and to promote alternative transportation modes. On its own initiative, several publications of project maps were displayed by the MPO at locations throughout Acadiana. As for specific projects, special meetings were scheduled and held to address the public's concerns.

The MPO has also made use of local newspapers to inform the public of important regional projects and to promote alternative transportation modes including transit bus service, bicycling, etc. Public meeting notices on the FCTP, CTP and TIP, any amendments thereto, and the Acadiana MPO's *Unified Planning Work Program* (UPWP) for Transportation Planning are placed at various public site locations for citizen review and comment.

Distribution of TIP Document for Public Review

Copies of the draft TIP were placed at nine governmental offices and libraries throughout the metropolitan area at least 15 days prior to adoption by the Transportation Policy Committee for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Citizen Advisory Committee, Transportation Technical Committee (TTC), and Transportation Policy Committee (TPC) for the Metropolitan Study Area on the TIP document prior to official action. No public comment was made for the adoption of this TIP.

Adoption of the TIP

Public meetings were held to adopt the 2019-2022 TIP. These meetings were standard MPO TTC and TPC meetings which are open to the public. The TTC adopted the TIP on 7/4/18 and the TPC adopted on 7/18/18.

Project Listings

The tables starting on page 22 represent both the Highway Element, Call for Projects Element, and the Transit Element, all covering the same period for the TIP. Additionally, a table with projects let in previous years is included in the Appendix. All projects that were in the previous TIP having been authorized are listed. Because of the timing of the TIP, a listing of the projects that are scheduled for authorization in the last quarter will be included. This list will contain a note that some of the projects may carry over to the next fiscal year. This note allows the DOTD to reschedule projects in the last quarter, after the TIP has been completed, without having to amend the TIP. Secondly, a list of projects that have been removed from the TIP will be included. This is important in identifying projects that may affect the conformity for nonattainment and maintenance areas or projects that cannot be scheduled for various reasons. This section will illustrate the project and the reason for project moving as well as the regional significance of this project.

While every effort has been made to develop this document using the latest information available at the time, it is recognized that there are uncertainties in the development of projects, right-of-way acquisition, relocation of utilities, acquisition of permits, costs, funding availability, etc. Therefore, the Policy Committee has no objection to phases of projects moving with the TIP of STIP as necessitated by the situation and gives its approval to the MPO staff to make those necessary changes without action by the Policy Committee.

Integration of Performance Measures

National Performance Goals

A key feature of the Fixing America's Surface Transportation (FAST) Act is the establishment of a performance-and-outcome-based program, originally introduced through the Moving Ahead for Progress in the 21st Century (MAP-21) Act.

The objective of this performance-and-outcome-based program is for States and Metropolitan Planning Organizations to invest resources in projects that collectively will make progress toward the achievement of the national goals as identified below:

Goal area	National goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
Infrastructure condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion reduction	To achieve a significant reduction in congestion on the National Highway System
System reliability	To improve the efficiency of the surface transportation system
Freight movement and economic vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
Environmental sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced project delivery delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Performance measures

Requires the Secretary, in consultation with States, metropolitan planning organizations (MPOs), and other stakeholders, to establish performance measures in the areas listed below. Provides for DOT to establish such measures within 18 months of enactment, and prohibits DOT from establishing additional performance measures. [§1203; 23 USC 150(c)]

- Pavement condition on the Interstate System and on remainder of the National Highway System (NHS)
- Performance of the Interstate System and the remainder of the NHS
- Bridge condition on the NHS
- Fatalities and serious injuries—both number and rate per vehicle mile traveled--on all public roads
- Traffic congestion

- On-road mobile source emissions
- Freight movement on the Interstate System

National Performance Goals

A key feature of the Fixing America's Surface Transportation (FAST) Act is the establishment of a performance-and-outcome-based program, originally introduced through the Moving Ahead for Progress in the 21st Century (MAP-21) Act. Freight movement on the Interstate System.

- o coordinate with an MPO when setting performance targets for the area represented by that MPO; and
- o coordinate with public transportation providers when setting performance targets in an urbanized area not represented by an MPO. [§1202; 23 USC 135(d)(2)(B)]
- Setting of MPO targets. Within 180 days of States or providers of public transportation setting performance targets, requires MPOs to set performance targets in relation to the performance measures (where applicable). To ensure consistency, each MPO must, to the maximum extent practicable, coordinate with the relevant State and public transportation providers when setting performance targets. [§1201; 23 USC 134(h)(2)].

Source: https://www.fhwa.dot.gov/map21/factsheets/pm.cfm

Adopted MPO Performance Measures

The Acadiana MPO has now adopted all three of the required Performance measures. PM-1 (Safety), PM-2 (Bridge and Pavement condition) and PM-3 (Travel time reliability (freight and passenger vehicle)).

Safety:

In December of 2017 the Acadiana MPO adopted the La DOTD targets for 2018. On a yearly basis the state targets will be revised.

Louisiana DOTD 2018								
<u>Targets</u>								
<u>2016</u> <u>2018 Target</u> <u>Reduction</u>								
Fatalities	758	721	37					
Fatality Rate	1.55	1.49	.06					
Serious Injuries	1401	1344	57					
Serious Injury Rate	2.86	2.8	.06					
Non-Motorized Fatalities and Serious Injuries	346	311	35					

FY18-21 TIP Projects Expected to Contribute to Improved Safety in the Acadiana MPO Region						
State	Number of Projects	Sum of Programmed Cost				
Louisiana	3	\$16,800,350				

Pavement and Bridge Condition:

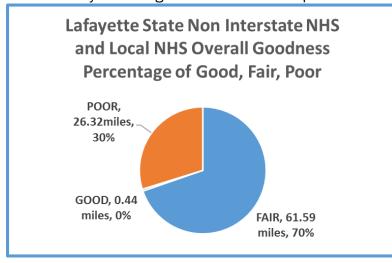
In September of 2018 following the DOTD's adoption of the Transportation Asset Management Plan (TAMP) the Acadiana MPO adopted a resolution to support the states 2 and 4 year targets for pavement and bridge conditions.

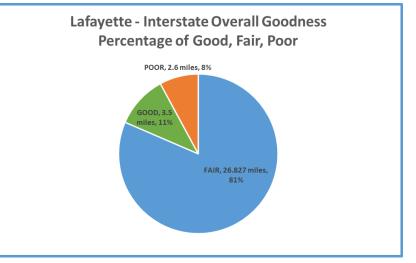
The current mileage of the National Highway System (NHS) in the Lafayette Metropolitan Planning Area (MPA) is as follows: Interstate NHS = 32.93 miles

Non Interstate state owned NHS = 62.17 miles

Non Interstate locally owned NHS = 23.35 miles

As defined by Federal goodness the current pavement conditions on Non Interstate and Interstate NHS are as follows:





The current bridges in the MPA on the NHS are as follows:

Deck Area	1,016,742.6	976,090.4	42,266.0
% Deck Area	49.9%	48.0%	2.1%
	Good	Fair	Poor

The MPO will reevaluate these targets when the data is made available. The adopted targets are as follows:

Pavements:

Louisiana DOTD 2018 Targets						
<u>2020 Target (%)</u> <u>2022 Target (%)</u>						
Good (minimum %)	20	20				
Poor (maximum %)	20	20				

Bridges:

Louisiana DOTD 2018 Targets						
<u>2020 Target (%)</u> <u>2022 Target (%)</u>						
Good (minimum %)	35	30				
Poor (maximum %)	9.9	9.9				

Travel Time Reliability and Freight Mobility:

In September of 2018 the MPO's adopted all Travel Time Reliability and Freight Mobility Performance targets.

The MPO's are responsible to adopt targets for all interstate and non interstate NHS routes in their respective area's. In 2018 DOTD procured a data set of travel speed in an easy to use online platform that allowed the MPO's to calculate all measures required by FHWA. This data set however does not include all NHS (non interstate) routes. The MPO's are only required to set 4 year targets for Reliability indices and and percentages, but decided to match the DOTD and set 2 and 4 year targets.

The three measures required are:

- Travel Time Reliability for Interstate (% of person miles reliable)
- Travel Time Reliability for Non Interstate (% of person miles reliable)
- Truck reliability index for Interstate (Level of Truck Travel time Reliability)

The Acadiana ran the analysis and found the following:

- Travel Time Reliability for Interstate (% of person miles reliable) was 100%
- Travel Time Reliability for Non Interstate (% of person miles reliable) was 95.4%
- Truck reliability index for Interstate (Level of Truck Travel time Reliability) was 1.13

Based off of this analysis the Acadiana MPO adopted conservative targets knowing that when the full data set comes in the % of reliability could be reduced.

The adopted measures:

Travel Time Reliability (Passenger and freight)								
and Mobility Index								
	2020 Target 2022 Target 2020 Target 2022 Target Difference 2020 Difference 2022							
	(LA DOTD)	(LA DOTD)	(MPO)	<u>(MPO)</u>	(MPO-DOTD)	(MPO-DOTD)		
Travel Time Reliability	88.9	88.4	90	90	+1.1	+1.6		
Interstates (% in person miles)								
Travel Time Reliability Non	86.6	86.6	90	90	+3.4	+3.4		
Interstates (% in person miles)								
Truck Travel Time Reliability	1.37	1.40	1.13	1.13	24	27		
index (index)								

Transit Performance Measures:

The Lafayette Transit System adopted their Transit Plan on 10/29/18. The MPO adopted LTS Performance measure goals into its 2019-2022 TIP via Amendment #2.

The adopted measures:

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES					**************************************	
	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
-	BU - Bus	28%	25%	20%	15%	15%
	CU - Cutaway Bus	33%	25%	20%	15%	10%

	Custom 5	\$5.807.658.36 15.00 (10.00)				
EQUIPMENT						
	Non Revenue/Service Automobile	16%	15%	15%	12%	10%
•						CONTRACTOR AND

FACILITIES							
	Administration	10%	10%	10%	5%	1%	
Condition - % of facilities with	Maintenance	20%	15%	10%	5%	5%	
a condition rating below 3.0	Parking Structures	N/A		,	and the second s		
on the FTA Transit Economic	Passenger Facilities	10%	10%	10%	5%	1%	

TRANSPORTATION IMPROVEMENT PROGRAM

Lafayette Urbanized Area – (Financially Constrained)

FY 2019 (Begin Oct. 2018) State Project Highway Element

		FY 2019 (Begin Oct.	2018) State Proje	ct Highway Ele	ment				
State Project Number	Project Description	Proposed Improvement	Work Status	Total Cost	Cost estimate	Contingency 10% of cost	Federal Share	Funding Source	Local Match (5-20%)	Let Date
Hamber						estimate		Source		Duce
		-		(HSIP)	-	-	-		-	<u>. </u>
H.010353	US 167: ACCESS MANAGEMENT (LFT TURN LNS)	Construct Left Turn Lanes	CONST	10,560,000	9,600,000	960,000	9,504,000	HSIP	1,056,000	FY19
		Subtotal		10,560,000			9,504,000		1,056,000	
				(STPFLEX)						
H.012304	LCG ROAD OVERLAY PROGRAM	Overlay 7 Roadways	CONST	3,960,000	3,600,000	360,000	3,168,000	STPFLEX	792,000	FY19
H.011988	LA 86: BAYOU TECHE MB REHAB (HBI)	Bridge Rehabilitation	STUDY	150,000	NA	NA	120,000	STPFLEX	30,000	FY19
H.011991	LA 86: BAYOU TECHE MB DASPIT REHAB (HBI)	Bridge Rehabilitation	STUDY	150,000	NA	NA	120,000	STPFLEX	30,000	FY19
H.012738	NELSON CANAL & MORBIHAN BRIDGE REHAB (HBI)	Bridge Rehabilitation	STUDY	300,000	NA	NA	240,000	STPFLEX	60,000	FY19
H.011990	LA 92: VERMILION RIVER MB REHAB (HBI)	Bridge Rehabilitation	STUDY	150,000	NA	NA	120,000	STPFLEX	30,000	FY19
H.011995	LA 96: BAYOU TECHE MB REHAB (HBI)	Bridge Rehabilitation	STUDY	150,000	NA	NA	120,000	STPFLEX	30,000	FY19
		Subtotal		4,860,000			3,888,000		972,000	
				(HSIPPEN)						
H.010962	I-10: CABLE BARRIER (LAFAYETTE/ACADIA)	Construct Cable barrier in the Median of I-10	CONST	6,070,350	5,518,500	551,850	6,070,350	HSIPPEN	0	FY19
		Subtotal		6,070,350			6,070,350		0	
				(NHPP)						
H.010601	I-10: LA 328 TO LA 347	Widening/Overlay	CONST	112,090,000	101,900,000	10,190,000	94,501,000	NHPP	17,589,000	FY19
H.011485	LA 336-1: BAYOU TECHE BRIDGE REHAB (HBI)	Bridge Rehabilitation	ENGR	75,000	NA	NA	60,000	NHPP	15,000	FY19
H.011485	LA 336-1: BAYOU TECHE BRIDGE REHAB (HBI)	Bridge Rehabilitation	CONST	1,650,000	1,500,000	150,000	1,320,000	NHPP	330,000	FY19
		Subtotal		113,815,000			95,881,000		17,934,000	

TRANSPORTATION IMPROVEMENT PROGRAM Lafayette Urbanized Area - (Financially Constrained) FY 2019 (Begin Oct. 2018) State Project Highway Element **Local Match** State **Project Description** Proposed Work **Total Cost** Cost Contingency **Federal Share Funding** Let **Project** Status Improvement estimate Number 10% of cost Source Date estimate (STP URBAN>200) H.011833 ST. MARY STREET SIDEWALKS Sidewalk Construction **ENGR** 500,000 NA NA 400,000 STP>200k 100,000 FY19 H.011833 3,960,000 3,600,000 360,000 FY19 ST. MARY STREET SIDEWALKS Sidewalk Construction CONST 3,168,000 STP>200k 792,000 Plan Development and H.009500 350,000 280,000 STP>200k 70,000 FY19 2040 PLAN IMPL & I-49 ACTION PLAN Studies N/A NA NA H.012792 LA. 675 @ AIRPORT RD. ROUNDABOUT Construct Roundabout ROW 64,000 NA NA 51,200 STP>200K 12,800 FY19 H.011832 US 90: CAMERON ST. OVERLAY Overlay 350,000 NA NA 280,000 STP>200k 70,000 FY19 ROW/UTI H.011832 US 90: CAMERON ST. OVERLAY 2,779,465 2,526,786 252,679 2,223,572 STP>200k 555,893 FY19 Overlay CONST CYPRESS ISLAND HWY PAVEMENT 116,257 CONST 1,023,062 H.012863 PRESERVATION Pavement Preservation 1,278,828 1,162,571 STP>200k 255,765 FY19 CYPRESS ISLAND HWY PAVEMENT PRESERVATION (Additional Local funds) FY19 H.012863 85,255 77,505 0 Local 85,255 CYPRESS ISLAND HWY PAVEMENT H.012863 PRESERVATION Pavement Preservation **ENGR** 93,750 93,750 NA 75,000 STP>200k 18,750 FY19 CYPRESS ISLAND HWY PAVEMENT H.012863 PRESERVATION (Additional Local funds) 6,250 6,250 0 Local 6,250 FY19 SOUTH COLLEGE RD (LA 3025) H.012866 SIDEWALKS Construct sidewalks **ENGR** 42,596 NA NA 34,077 STP>200K 8,519 FY19 PREJEAN ROAD PAVEMENT 34,800 H.012861 PRESERVATION Pavement Preservation CONST 382,800 348,000 306,240 STP>200K 76,560 FY19 H.012864 LA 94/CARMEL DRIVE SIDEWALKS Construct sidewalks CONST 543,000 493,636 49,364 434,400 STP>200K 108,600 FY19 H.012016 ED BROUSSARD SIDEWALKS Construct sidewalks CONST 500,500 455,000 45,500 400,400 STP>200K 100,100 FY19 H.013517 E ST PETER ST SIDEWALKS Sidewalk Construction **ENGR** 72,000 NA NA 57,600 STP>200K 14,400 FY19 FORTUNE ROAD PAVEMENT Reconstruction and PRESERVATION ENGR/ENV H.012868 Overlay 130,000 NA NA 104,000 STP>200K 26,000 FY19 H.013522 S LEWIS ST WIDENING Add Center Turn Lane **ENGR** 142,855 NA NA 114,284 STP>200K 28,571 FY19 LAFAYETTE ADAPTIVE SIGNAL SYSTEM Study for the feasibility H.012018 of adaptive signal system CONST 3,707,000 3,370,000 337,000 3,336,300 STP>200K 370,700 FY19 LA 182 (UNIV) @ LA 723 (RENAUD) ROUNDABOUT H.012869 Construct Roundabout **ENGR** 216,600 NA NA 173,280 STP>200K 43,320 FY19 DÉTENTE ROAD PAVEMENT Reconstruction and H.012871 PRESERVATION ENGR/EN\ 110,000 NA NA 88,000 STP>200K 22,000 FY19 Overlay NA STP>200K H.012870 LA 93: I-10 RAMP - RENAUD Add Turn Lanes **ENGR** 400,000 NA 320,000 80,000 FY19 H.012870 LA 93: I-10 RAMP - RENAUD Add Turn Lanes ROW 200,000 NA 160,000 STP>200K 40,000 FY19 NA Subtotal 15,914,899 13,029,414 2,885,483

129,729,899

108,910,414

20,819,483

Total Funding for Program Year 2018-2019

TRANSPORTATION IMPROVEMENT PROGRAM

Lafayette Urbanized Area – (Financially Constrained)

State	Project Description	Proposed	Work	2019) State Projec Total Cost	Cost	Contingency	Federal Share	Funding	Local Match	Let
Project Number	Troject Description	Improvement	Status	100411 0050	estimate	10% of cost estimate		Source	(5-20%)	Date
				(TAP>200K)						
H.011231	BERTRAND DR STRSCP IMPVT	Enhancements	CONST	640,200	582,000	58,200	512,160	TAP>200K	128,040	FY20
		Subtotal		640,200			<i>512,160</i>		128,040	
				(HSIP)						
H.003459	ROUNDABOUT on LA. 726 @ I-49 FRONTAGE RD.	Roundabout	CONST	1,870,000	1,700,000	170,000	1,870,000	HSIP	0	FY20
		Subtotal		1,870,000			1,870,000		0	
			(STP URBAN>200)						
H.009500	2040 PLAN IMPL & I-49 ACTION PLAN	Plan Development and Studies	N/A	350,000	NA	NA	280,000	STP>200k	70,000	FY 20
H.012792	LA. 675 @ AIRPORT RD. ROUNDABOUT	Construct Roundabout	CONST	2,750,000	2,500,000	250,000	2,200,000	STP>200K	550,000	FY20
H.013515	LA 92: PAVEMENT PRESERVATION	Pavement Preservation	CONST	2,475,000	2,250,000	225,000	1,980,000	STP>200k	495,000	FY 20
H.012866	SOUTH COLLEGE RD (LA 3025) SIDEWALKS	Construct sidewalks	CONST	715,633	650,575	65,058	572,506	STP>200K	143,127	FY20
H.012868	FORTUNE ROAD PAVEMENT PRESERVATION	Pavement Preservation	CONST	1,122,000	1,020,000	102,000	897,600	STP>200K	224,400	FY20
H.012870	LA 93: I-10 RAMP - RENAUD	Widening	CONST	4,840,000	4,400,000	440,000	3,872,000	STP>200K	968,000	FY20
H.011904	LA 182: ST DE PORRES-ALBERTSON PKWY	Rehabilitate and add continuous turn lane	CONST	341,000	310,000	31,000	272,800	STP>200K	68,200	FY20
H.013303	W MAIN STREET: S BERNARD TO CLARA	Rehabilitate and add continuous turn lane	CONST	2,200,000	2,000,000	200,000	1,760,000	STP>200K	440,000	FY20
H.011231	BERTRAND DR STRSCP IMPVT	Enhancements	CONST	918,500	835,000	83,500	734,800	STP>200K	183,700	FY20
		Subtotal		15,712,133			12,569,706		3,142,427	
otal Fundi	ing for Program Year 2019-2020			18,222,333			14,951,866		3,270,467	

TRANSPORTATION IMPROVEMENT PROGRAM

Lafayette Urbanized Area – (Financially Constrained)

State Project Number	Project Description	Proposed Improvement	Work Status	Total Cost	Cost estimate	Contingency 10% of cost estimate	Federal Share	Funding Source	Local Match (5-20%)	Let Date
			(STP URBAN>200)						
H.012871	DÉTENTE ROAD PAVEMENT PRESERVATION	Reconstruction and Overlay	CONST	1,375,000	1,250,000	125,000	1,100,000	STP>200K	275,000	FY21
H.012867	S LARRIVIERE RD: LA 92- CHEMIN METAIRIE	Add Center Turn Lane	CONST	2,422,200	2,202,000	220,200	1,937,760	STP>200K	484,440	FY21
H.012869	LA 182 (UNIV) @ LA 723 (RENAUD) ROUNDABOUT	Construct Roundabout	ROW	166,200	NA	NA	132,960	STP>200K	33,240	FY21
H.013304	W MAIN STREET: CLARA TO ST DEPORRES	Rehabilitate and add continuous turn lane	CONST	4,158,000	3,780,000	378,000	3,326,400	STP>200K	831,600	FY21
		Subtotal		8,121,400			6,497,120		1,624,280	
otal Fundin	ng for Program Year 2020-2021			8,121,400			6,497,120		1,624,280	

TRANSPORTATION IMPROVEMENT PROGRAM

Lafayette Urbanized Area – (Financially Constrained)

State Project Number	Project Description	Proposed Improvement	Work Status	Total Cost	Cost estimate	Contingency 10% of cost	Federal Share	Funding Source	Local Match (5-20%)	Let Date
						estimate				
			(:	STP URBAN>200)						
H.009997	US 167: JOHNSTON ST IMPROVEMENTS	Corridor Improvements	CONS	1,809,292	1,644,811	164,481	1,447,434	STP>200K	361,858	FY22
H.013516	LA 353 Pavement Preservation	Pavement Preservation	CONS	3,300,000	3,000,000	300,000	2,640,000	STP>200K	660,000	FY22
H.009500	2040 PLAN IMPL & I-49 ACTION PLAN	Plan Development and Studies	N/A	350,000	NA	NA	280,000	STP>200k	70,000	FY22
H.013522	S LEWIS ST WIDENING	Add Center Turn Lane	CONS	2,191,455	1,992,232	199,223	1,753,164	STP>200K	438,291	FY22
		Subtotal		7,650,747			6,120,598		1,530,149	
		1		(HSIPPEN)		'				
H.009997	US 167: JOHNSTON ST IMPROVEMENTS	Access Management	CONS	3,314,350	3,013,045	301,305	3,314,350	HSIPPEN	0	FY22
		Subtotal		3,314,350			3,314,350		0	
		1		(NHPP)						
H.009997	US 167: JOHNSTON ST IMPROVEMENTS	Access Management	CONS	3,314,350	3,013,045	301,305	2,651,480	NHPP	662,870	FY22
		Subtotal		3,314,350			2,651,480		662,870	
		1		(STPFLEX)						
H.009997	US 167: JOHNSTON ST IMPROVEMENTS	Access Management	CONS	1,505,057	1,368,234	136,823	1,204,046	STPFLEX	301,011	FY22
		Subtotal		1,505,057			1,204,046		301,011	
		I							-	
otal Fundi	ng for Program Year 2021-2022			15,784,504			13,290,473		2,494,030	

•	S ⁻	TP >200K Project applic	ations (2014 Solicitation cycle)			
Fiscal year	Project	Entity	Work task	Fed amount	Local Match amount	Total cost
Fiscal year 15						
Fiscal year 15						
	Westgate (La. 93) Overlay	Scott	Design	\$60,000	\$15,000	\$75,000
	Apollo Rd. (La. 3168) Overlay	Scott	Design	\$24,000	\$6,000	\$30,000
	Better Block Bertrand Dr.	Lafayette Cons Gov't	Design	\$160,000	\$40,000	\$200,000
Fiscal year 16	Better Block Bertrand Dr.	Lafayette Cons Gov't	Environmental	\$160,000	\$40,000	\$200,000
	I-49 Connector Corridor Plan	Lafayette Cons Gov't	Planning study	\$800,000	\$200,000	\$1,000,000
	Non State Fed eligible roads (Lafayette Parish)	Lafayette Cons Gov't	Construction	\$800,000	\$200,000	\$1,000,000
	Adaptive Signal control	Lafayette Cons Gov't	Construction/Installation	\$1,600,000	\$400,000	\$2,000,000
						\$4,505,000
	Westgate (La. 93) overlay	Scott	Construction	\$600,000	\$150,000	\$750,000
	Better Block Bertrand Dr.	Lafayette Cons Gov't	Construction	\$1,280,000	\$320,000	\$1,600,000
Fiscal year 17	St. Mary Street Sidewalks	Scott	Design	\$400,000	\$100,000	\$500,000
	Cameron St. Overlay (U.S. 90)	Scott	Design	\$160,000	\$40,000	\$200,000
	Apollo Rd. (La. 3168) Overlay	Scott	Construction	\$240,000	\$60,000	\$300,000
						\$3,350,000
	Cameron St. Overlay (U.S. 90)	Scott	Construction	\$1,600,000	\$400,000	\$2,000,000
Fiscal year 18	St. Mary Street Sidewalks	Scott	Construction	\$3,200,000	\$800,000	\$4,000,000
	Non State Fed eligible roads (Lafayette Parish)	Lafayette Cons Gov't	Construction	\$800,000	\$200,000	\$1,000,000
						\$7,000,000
					Total:	\$14,855,000
						. ,,

Fiscal year	Project	Entity	Work task	Fed amount	ocal Match amount	Total cost
iscal year 15	·					
•						
iscal year 16						
	Fortune Road overlay	Lafayette Cons Gov't	Construction	\$820,000	\$205,000	\$1,025,000
	Main St. Development (Phase 1)	Lafayette Cons Gov't	Design	\$155,216	\$38,804	\$194,020
	Interchange Lighting	Sunset/St. Landry Parish	Design	\$224,000	\$56,000	\$280,000
iscal year 17	Ed. Broussard Rd. Sidewalks	Loreauville	Design	\$50,000	\$12,500	\$62,500
	La. 86 lighting	Loreauville	Environmental/Design	\$9,200	\$2,300	\$11,500
	La. 86 sidewalks	Loreauville	Environmental/Design	\$42,000	\$10,500	\$52,500
			-			\$1,625,520
	Main St. Development (Phase 1)	Lafayette Cons Gov't	Construction	\$1,940,200	\$485,050	\$2,425,250
	Interchange Lighting	Sunset/St. Landry Parish	Construction	\$2,576,000	\$644,000	\$3,220,000
iscal year 18	Ed. Broussard Rd. Sidewalks	Loreauville	Construction	\$366,000	\$91,500	\$457,500
	La. 86 lighting	Loreauville	Construction	\$110,800	\$27,700	\$138,500
	La. 86 sidewalks	Loreauville	Environmental/Design	\$298,000	\$74,500	\$372,500
						\$6,613,750
. 178 Overlay was	s submitted by Sunset. \$300,000. This road	is classified as a local road and	is not Fed aid eligible		Total:	\$8,239,270
		Horizon Yea	ars			
Fiscal year 19	Main St. Development (Phase 2)	Lafayette Cons Gov't	Environmental/Design	\$160,000	\$40,000	\$200,000
		_ Larayette cons dov t	2	9100,000	ψ10,000	\$200,000
iscal year 20	Main St. Development (Phase 2)	Lafayette Cons Gov't	Right Of Way/construction	\$3,379,224	\$844,806	\$4,224,030
					L	\$4,224,030
					Total:	\$4,424,030

	STP>200K Project appl	ications (201	6 Solicitation cycl	e)		
Fiscal year	Project	Entity	Work Task	Fed Amount	Local Match Amount	Total Cost
Fiscal year 15	Troject	Entity	VVOIR TUSK	rea Amount	Local Materi Amount	70147 6051
riscui yeur 15						
Fiscal year 16						
	La. 93 Widening (3 lane I-10 to Renaud)	City of Scott	Environmental/Engineering	\$320,000	\$80,000	\$400,000
	Berard St. Overlay (La. 94 to Bridge St.)	City of Breaux Bridge		\$467,057	\$116,764	\$583,821
	Prejean Rd. Reconstruction (University to Carencro City Limits)	City of Carencro	Engineering	\$32,800	\$8,200	\$41,000
	Carmel Rd. Sidewalks (Louisiana Ave. to Lake Martin Rd.)	LCG	Engineering	\$29,235	\$7,309	\$36,544
	Larriviere Rd. Widening (La. 92 to Chemin Metairie)	City of Youngsville	Environmental/Engineering	\$211,200	\$52,800	\$264,000
	Moss St. Corridor Study (Jefferson Blvd. to Railroad tracks)	LCG	Corridor Study	\$200,000	\$50,000	\$250,000
	W. Congress St. Corridor Study (Jenerson Bivd. to Namioda (1808)	LCG	Corridor Study	\$160,000	\$40,000	\$200,000
Fiscal Year 17	University Ave. @ Renaud Roundabout	LCG	Engineering	\$173,280	\$43,320	\$216,600
	Airport Rd. @ La. 675 Roundabout	Iberia Parish	Right of Way	\$51,200	\$12,800	\$64,000
	W. Simcoe St. Corridor Study (University to Pierce St.)	LCG	Corridor Study	\$240,000	\$60,000	\$300,000
	South College Sidewalks (Johnston St. to Pinhook)	LCG	Engineering	\$34,077	\$8,519	\$42,596
	University Ave. Corridor Study (Renaud to Cameron St.)	LCG	Corridor Study	\$400,000	\$100,000	\$500,000
	Rees St. Corridor Study (Latiolais Rd. to Bridge St.)	City of Breaux Bridge	Study	\$320,000	\$80,000	\$400,000
	La. 314 Overlay (La. 31 to La. 353)	St. Martin Parish	Engineering/Construction	\$108,000	\$108,000	\$216,000
	La. 314 Overlay (La. 31 to La. 353)	St. Martin Parish	Engineering/Construction	\$108,000	\$108,000	
						\$3,514,561
		ai: 60		40=0.405	400.000	40.40.0
	Prejean Rd. Reconstruction (University to Carencro City Limits)	City of Carencro	Construction	\$278,400	\$69,600	\$348,000
Fiscal Year 18	Airport Rd. @ La. 675 Roundabout	Iberia Parish	Construction	\$2,000,000	\$500,000	\$2,500,000
	University Ave. @ Renaud Roundabout	LCG	Right of Way	\$132,960	\$33,240	\$166,200
	S. Bernard Rd. Widening (3 lane from Railroad to La. 182)	City of Broussard	Right of Way	\$28,800	\$7,200	\$36,000
						\$3,050,200
					Total:	\$6,564,761
		Horizon Years				
	La. 93 Widening (3 lane I-10 to Renaud)	City of Scott	Right of Way	\$160,000	\$40,000	\$200,000
	S. Bernard Rd. Widening (3 lane from Railroad to La. 182)	City of Broussard	Construction	\$3,520,000	\$880,000	\$4,400,000
	Détente Rd. (Patch and Overlay from Chemin Metairie to Chemin Agreable)	City of Youngsville	Environmental/Engineering	\$88,000	\$22,000	\$110,000
	University Ave. @ Renaud Roundabout	LCG	Construction	\$2,640,000	\$660,000	\$3,300,000
Fiscal Year 19	La. 182 Widening (3 lane from S. Bernard to Clara St.)	City of Broussard	Construction	\$1,360,000	\$340,000	\$1,700,000
	Larriviere Rd. Widening (La. 92 to Chemin Metairie)	City of Youngsville	Construction	\$1,550,400	\$387,600	\$1,938,000
	Fortune Rd. Overlay (Bonin Rd. to La. 89)	City of Youngsville	Environmental/Engineering	\$104,000	\$26,000	\$130,000
	Carmel Rd. Sidewalks (Louisiana Ave. to Lake Martin Rd.)	LCG	Construction	\$365,440	\$91,360	\$456,800
	South College Sidewalks (Johnston St. to Pinhook)	LCG	Construction	\$425,950	\$106,488	\$532,438
						\$12,767,238
Fiscal Year 20	Fortune Rd. Overlay (Bonin Rd. to La. 89)	City of Youngsville	Construction	\$816,000	\$204,000	\$1,020,000
	La. 93 Widening (3 lane I-10 to Renaud)	City of Scott	Right of Way	\$3,520,000	\$880,000	\$4,400,000 \$5,420,000
						, . LO,000
Fiscal Year 21	Détente Rd. (Patch and Overlay from Chemin Metairie to Chemin Agreable)	City of Youngsville	Construction	\$1,000,000	\$250,000	\$1,250,000
	t dan and orderly non-orderline to orderline Agreeble	sity of Tourigoville	CONSTRUCTION	<i>\$2,000,000</i>	\$250,000	\$1,250,000
					Total:	\$26,001,999

	STP>200K Project applica	tions (2017 Sc	olicitation cycle)	•		
Fiscal year	Project	Entity	Work Task	Fed Amount	Local Match Amount	Total Cost
Fiscal year 15	·	,				
,						
Fiscal year 16						
riscar year 10						
Ciacal						
Fiscal year 17						
		67. 69. 1	5	600.000	420.000	4400.000
Fi I V 40	LaNeuville @ Bonin Roundabout	City of Broussard	Environmental/Engineering	\$80,000	\$20,000	\$100,000
Fiscal Year 18	Pierce @ W. Congress Roundabout	LCG	Environmental/Engineering	\$141,836	\$35,459	\$177,295
	Roundabout La. 93 @ La. 182 in Sunset	St. Landry/Sunset	Environmental/Engineering	\$160,000	\$40,000	\$200,000
						\$477,295
					Total:	\$477,295
	Hor	izon Years				
	St. Peter St. Sidewalks	City of Carencro	Engineering	\$58,146	\$14,536	\$72,682
Fiscal Voor 10	S. Lewis St. Widening - Approximate location at the intersection of Admiral Doyle	Iberia Parish	Environmental/Engineering	\$333,710	\$83,427	\$417,137
Fiscal Year 19	LCG Pavement Markings on Fed Aid Non State Routes	LCG	Construction	\$400,000	\$100,000	\$500,000
	Frontage Rd. extension (La. 14 to La. 329, North side)	New Iberia	Engineering	\$80,000	\$20,000	\$100,000
						\$1,089,819
Figure 1 Value 20	1- 02 Personal Personalis (U.S. 457 to 1- 242)	Vermellier Device	Comptimistics	T 64 000 000	Ć450.000	ć2 250 000
Fiscal Year 20	La. 92 Pavement Preservation (U.S. 167 to La. 343)	Vermilion Parish	Construction	\$1,800,000	\$450,000	\$2,250,000
					L	\$2,250,000
	St. Peter St. Sidewalks	City of Carencro	Construction	\$161,367	\$40,342	\$201,709
Fiscal Year 21	S. Lewis St. Widening - Approximate location at the intersection of Admiral Doyle	Iberia Parish	Right of Way	\$40,000	\$10,000	\$50,000
	,	1	g	+ 10,000	7 = 0,000	\$251,709
	LCG Pavement Markings on Fed Aid Non State Routes	LCG	Construction	\$400,000	\$100,000	\$500,000
	S. Lewis St. Widening - Approximate location at the intersection of Admiral Doyle	Iberia Parish	Construction	\$1,420,986	\$355,246	\$1,776,232
Fiscal Year 22	Electric Buses	LCG	Bus Purchase	\$1,280,000	\$320,000	\$1,600,000
	La. 353 Pavement Preservation (Vermilion River Bridge to Rookery Road)	St. Martin Parish	Construction	\$2,400,000	\$600,000	\$3,000,000
	Frontage Rd. extension (La. 14 to La. 329, North side)	New Iberia	Construction	\$800,000	\$200,000	\$1,000,000
						\$7,876,232
					L	+1,010,20
					ا ا	\$11,945,05
					Total:	311,945,05

TRANSPORTATION IMPROVEMENT PROGRAM

Acadiana MPO Urbanized Area - (Financially Constrained)

FY 2019 (Begin Oct. 2018) STATE PROJECT HIGHWAY ELEMENT (OTHER/GENERIC)

State Project Number	Project Description	Work Status	Total Cost	Federal Share	Funding Source
Line Item L.000038	Planning, Training Research	Feasibility	2,400	1,920	STPFlex
Line Item L.000040	Federal Bridge Inspection	Const	420,000	336,000	STPFlex
Line Item L.000046	Miscellaneous STP Enhancement Projects	Const	825,000	660,000	TAP>200k
Line Item L.000047	Miscellaneous National Trails Projects	Const	167,800	134,240	RTP
Line Item L.000048	Scenic Byways of LA	Const	26,700	21,360	NSB
Line Item L.000050	LA Public Lands Highway Program	Const	400,000	320,000	FLH
Line Item L.000051	Overlay or surface repair on Interstate	Const	2,320,000	1,856,000	NHPP
Line Item L.000053	Statewide Overlay Program	Const	10,000,000	8,000,000	STPFlex
Line Item L.000054	Road Preventive Maintenance Program	Const	954,000	763,200	STPFlex
Line Item L.000055	Railroad Crossing Improvements	Const	752,000	601,600	STCash, STPFlex
Line Item L.000056	Miscellaneous Hazard Elimination Program	Const	3,860,000	3,088,000	HSIP
Line Item L.000057	Soft Side Safety	Feasibility	507,000	507,000	HSIPPEN, HSIP
Line Item L.000060	Local Roads Safety Program	Const	230,940	230,940	HSIPPEN, HSIP
Line Item L.000061	Safe Routes to Public Places Program	Const	417,400	417,400	HSIPPEN
Line Item L.000062	Motorist Assistance Patrol (MAP)	Const	376,000	300,800	NHPP, STP>200k
Line Item L.000063	Traffic Contol Devices Program	Const	1,471,000	1,176,800	STPFLEX
ine Item L.000064	Transportation Systems Management	Const	779,000	623,200	NHPP, STPFLEX
ine Item L.000065	ITS Systems (Statewide)	Const	893,000	714,400	NHPP, STPFlex
ine Item L.000067	Interstate Lighting, Electrical Projects	Const	290,000	232,000	NHPP
Line Item L.000068	Access Management Projects	Const	1,042,630	834,104	NHPP, HSIP, STPFLEX
Line Item L.000069	Road Transfer Program	Const	2,234,000	1,787,200	STPFlex, NFA
Line Item L.000071	Weigh State Rehabilitation/Upgrade	Const	52,300	41,840	NHPP
Line Item L.000072	Moveable Bridge Program	Const	178,080	142,464	STPFlex
Line Item L.000073	Urgent Bridge Repair/Replacement	Const	575,800	460,640	STPFlex
ine Item L.000074	Bridge Preventive Maintenance	Const	1,365,500	1,092,400	STPFlex, NHPP
ine Item L.000075	Bridge Painting Program	Const	730,000	584,000	STPFlex, NHPP
ine Item L.000076	On System Bridge Program	Const	8,511,200	6,808,960	STPFlex
ine Item L.000077	Bridge Scour Analysis	Const	8,000	6,400	NHPP
ine Item L.000078	Off-System Bridge Replacement Program	Const	2,946,000	2,356,800	FBROff
ine Item L.000079	Bridge Discretionary Program	Const	9,600	7,680	BDP
ine Item L.000080	Misc Federal Discretionary Projects	Const	16,000	12,800	FLH
ine Item L.000081	Various Demo Projects	Const	480,000	384,000	Demo
Line Item L.000082	Misc Statewide TCSP Projects	Const	168,000	134,400	TCSP
Line Item L.000083	Payback for Advance Construct	Const	1,640,000	1,312,000	STPFlex, NHPP
ine Item L.000084	Modified Project Agreement	Const	960,000	768,000	STPFlex
ine Item L.000085	Advanced Traffic Management Center	Const	16,000	12,800	CM
ine Item L.000087	Stage 0 and Feasibility Studies	Feasibility	359,000	287,200	STPFlex
ine Item L.000092	DBE Supportive Services	Feasibility	24,000	19,200	DBE/SS
Line Item L.000093	Statewide Congestion Mitigation	Const	408,000	326,400	CM
Line Item L.000094	Urban Transit(Include Transfer to Agencies)	Const	786,000	628,800	STP>200K, STPFlex
	YEARLY TOTAL OF LINE ITEMS	3050	\$47,202,350	\$37,992,948	3 200., 0

TRANSPORTATION IMPROVEMENT PROGRAM

Acadiana MPO Urbanized Area - (Financially Constrained)

FY 2020 (Begin Oct. 2019) STATE PROJECT HIGHWAY ELEMENT (OTHER/GENERIC)

State Project Number	Project Description	Work Status	Total Cost	Federal Share	Funding Source
Line Item L.000038	Planning, Training Research	Feasibility	2,400	1,920	STPFlex
Line Item L.000040	Federal Bridge Inspection	Const	420,000	336,000	STPFlex
Line Item L.000046	Miscellaneous STP Enhancement Projects	Const	825,000	660,000	TAP>200k
Line Item L.000047	Miscellaneous National Trails Projects	Const	167,800	134,240	RTP
Line Item L.000048	Scenic Byways of LA	Const	26,700	21,360	NSB
Line Item L.000050	LA Public Lands Highway Program	Const	400,000	320,000	FLH
Line Item L.000051	Overlay or surface repair on Interstate	Const	2,320,000	1,856,000	NHPP
Line Item L.000053	Statewide Overlay Program	Const	10,000,000	8,000,000	STPFlex
Line Item L.000054	Road Preventive Maintenance Program	Const	954,000	763,200	STPFlex
Line Item L.000055	Railroad Crossing Improvements	Const	752,000	601,600	STCash, STPFlex
Line Item L.000056	Miscellaneous Hazard Elimination Program	Const	3,860,000	3,088,000	HSIP
Line Item L.000057	Soft Side Safety	Feasibility	507,000	507,000	HSIPPEN, HSIP
Line Item L.000060	Local Roads Safety Program	Const	230,940	230,940	HSIPPEN, HSIP
Line Item L.000061	Safe Routes to Public Places Program	Const	417,400	417,400	HSIPPEN
Line Item L.000062	Motorist Assistance Patrol (MAP)	Const	376,000	300,800	NHPP, STP>200k
ine Item L.000063	Traffic Contol Devices Program	Const	1,471,000	1,176,800	STPFLEX
ine Item L.000064	Transportation Systems Management	Const	779,000	623,200	NHPP, STPFLEX
ine Item L.000065	ITS Systems (Statewide)	Const	893,000	714,400	NHPP, STPFlex
ine Item L.000067	Interstate Lighting, Electrical Projects	Const	290,000	232,000	NHPP
ine Item L.000068	Access Management Projects	Const	1,042,630	834,104	NHPP, HSIP, STPFLEX
Line Item L.000069	Road Transfer Program	Const	2,234,000	1,787,200	STPFlex, NFA
Line Item L.000071	Weigh State Rehabilitation/Upgrade	Const	52,300	41,840	NHPP
Line Item L.000072	Moveable Bridge Program	Const	178,080	142,464	STPFlex
Line Item L.000073	Urgent Bridge Repair/Replacement	Const	575,800	460,640	STPFlex
Line Item L.000074	Bridge Preventive Maintenance	Const	1,365,500	1,092,400	STPFlex, NHPP
Line Item L.000075	Bridge Painting Program	Const	730,000	584,000	STPFlex, NHPP
ine Item L.000076	On System Bridge Program	Const	8,511,200	6,808,960	STPFlex
ine Item L.000077	Bridge Scour Analysis	Const	8,000	6,400	NHPP
ine Item L.000078	Off-System Bridge Replacement Program	Const	2,946,000	2,356,800	FBROff
ine Item L.000079	Bridge Discretionary Program	Const	9,600	7,680	BDP
ine Item L.000080	Misc Federal Discretionary Projects	Const	16,000	12,800	FLH
ine Item L.000081	Various Demo Projects	Const	480,000	384,000	Demo
ine Item L.000082	Misc Statewide TCSP Projects	Const	168,000	134,400	TCSP
ine Item L.000083	Payback for Advance Construct	Const	1,640,000	1,312,000	STPFlex, NHPP
ine Item L.000084	Modified Project Agreement	Const	960,000	768,000	STPFlex
ine Item L.000085	Advanced Traffic Management Center	Const	16,000	12,800	CM
ine Item L.000087	Stage 0 and Feasibility Studies	Feasibility	359,000	287,200	STPFlex
Line Item L.000092	DBE Supportive Services	Feasibility	24,000	19,200	DBE/SS
Line Item L.000093	Statewide Congestion Mitigation	Const	408,000	326,400	CM
Line Item L.000094	Urban Transit(Include Transfer to Agencies)	Const	786,000	628,800	STP>200K, STPFlex
	YEARLY TOTAL OF LINE ITEMS	30.100	\$47,202,350	\$37,992,948	3 200., 0

TRANSPORTATION IMPROVEMENT PROGRAM

Acadiana MPO Urbanized Area - (Financially Constrained)

FY 2021 (Begin Oct. 2020) STATE PROJECT HIGHWAY ELEMENT (OTHER/GENERIC)

State Project	Project Description	Work Status	Total Cost	Federal Share	Funding Source
Number		e 0.00	2,400	1 000	OTDE!
Line Item L.000038	Planning, Training Research	Feasibility	420,000	1,920	STPFlex
Line Item L.000040	Federal Bridge Inspection	Const	825,000	336,000	STPFlex
Line Item L.000046	Miscellaneous STP Enhancement Projects	Const	167,800	660,000	TAP>200k
Line Item L.000047	Miscellaneous National Trails Projects	Const		134,240	RTP
Line Item L.000048	Scenic Byways of LA	Const	26,700 400,000	21,360	NSB
Line Item L.000050	LA Public Lands Highway Program	Const	2,320,000	320,000	FLH
Line Item L.000051	Overlay or surface repair on Interstate	Const	, ,	1,856,000	NHPP
Line Item L.000053	Statewide Overlay Program	Const	10,000,000	8,000,000	STPFlex
Line Item L.000054	Road Preventive Maintenance Program	Const	954,000	763,200	STPFlex
Line Item L.000055	Railroad Crossing Improvements	Const	752,000	601,600	STCash, STPFlex
Line Item L.000056	Miscellaneous Hazard Elimination Program	Const	3,860,000	3,088,000	HSIP
Line Item L.000057	Soft Side Safety	Feasibility	507,000	507,000	HSIPPEN, HSIP
Line Item L.000060	Local Roads Safety Program	Const	230,940	230,940	HSIPPEN, HSIP
Line Item L.000061	Safe Routes to Public Places Program	Const	417,400	417,400	HSIPPEN
Line Item L.000062	Motorist Assistance Patrol (MAP)	Const	376,000	300,800	NHPP, STP>200k
Line Item L.000063	Traffic Contol Devices Program	Const	1,471,000	1,176,800	STPFLEX
Line Item L.000064	Transportation Systems Management	Const	779,000	623,200	NHPP, STPFLEX
Line Item L.000065	ITS Systems (Statewide)	Const	893,000	714,400	NHPP, STPFlex
Line Item L.000067	Interstate Lighting, Electrical Projects	Const	290,000	232,000	NHPP
Line Item L.000068	Access Management Projects	Const	1,042,630	834,104	NHPP, HSIP, STPFLEX
Line Item L.000069	Road Transfer Program	Const	2,234,000	1,787,200	STPFlex, NFA
Line Item L.000071	Weigh State Rehabilitation/Upgrade	Const	52,300	41,840	NHPP
Line Item L.000072	Moveable Bridge Program	Const	178,080	142,464	STPFlex
Line Item L.000073	Urgent Bridge Repair/Replacement	Const	575,800	460,640	STPFlex
Line Item L.000074	Bridge Preventive Maintenance	Const	1,365,500	1,092,400	STPFlex, NHPP
Line Item L.000075	Bridge Painting Program	Const	730,000	584,000	STPFlex, NHPP
Line Item L.000076	On System Bridge Program	Const	8,511,200	6,808,960	STPFlex
Line Item L.000077	Bridge Scour Analysis	Const	8,000	6,400	NHPP
Line Item L.000078	Off-System Bridge Replacement Program	Const	2,946,000	2,356,800	FBROff
Line Item L.000079	Bridge Discretionary Program	Const	9,600	7,680	BDP
Line Item L.000080	Misc Federal Discretionary Projects	Const	16,000	12,800	FLH
Line Item L.000081	Various Demo Projects	Const	480,000	384,000	Demo
Line Item L.000082	Misc Statewide TCSP Projects	Const	168,000	134,400	TCSP
Line Item L.000083	Payback for Advance Construct	Const	1,640,000	1,312,000	STPFlex, NHPP
Line Item L.000084	Modified Project Agreement	Const	960,000	768,000	STPFlex
Line Item L.000085	Advanced Traffic Management Center	Const	16,000	12,800	CM
Line Item L.000087	Stage 0 and Feasibility Studies	Feasibility	359,000	287,200	STPFlex
Line Item L.000092	DBE Supportive Services	Feasibility	24,000	19,200	DBE/SS
Line Item L.000093	Statewide Congestion Mitigation	Const	408,000	326,400	CM
Line Item L.000094	Urban Transit(Include Transfer to Agencies)	Const	786,000	628,800	STP>200K, STPFlex
	YEARLY TOTAL OF LINE ITEMS	301100	\$47,202,350	\$37,992,948	211 - 20011, 011 1104

TRANSPORTATION IMPROVEMENT PROGRAM

Acadiana MPO Urbanized Area - (Financially Constrained)

FY 2022 (Begin Oct. 2021) STATE PROJECT HIGHWAY ELEMENT (OTHER/GENERIC)

State Project Number	Project Description	Work Status	Total Cost	Federal Share	Funding Source
Line Item L.000038	Planning, Training Research	Feasibility	2,400	1,920	STPFlex
Line Item L.000040	Federal Bridge Inspection	Const	420,000	336,000	STPFlex
Line Item L.000046	Miscellaneous STP Enhancement Projects	Const	825,000	660,000	TAP>200k
Line Item L.000047	Miscellaneous National Trails Projects	Const	167,800	134,240	RTP
Line Item L.000048	Scenic Byways of LA	Const	26,700	21,360	NSB
Line Item L.000050	LA Public Lands Highway Program	Const	400,000	320,000	FLH
Line Item L.000051	Overlay or surface repair on Interstate	Const	2,320,000	1,856,000	NHPP
Line Item L.000053	Statewide Overlay Program	Const	10,000,000	8,000,000	STPFlex
Line Item L.000054	Road Preventive Maintenance Program	Const	954,000	763,200	STPFlex
Line Item L.000055	Railroad Crossing Improvements	Const	752,000	601,600	STCash, STPFlex
Line Item L.000056	Miscellaneous Hazard Elimination Program	Const	3,860,000	3,088,000	HSIP
Line Item L.000057	Soft Side Safety	Feasibility	507,000	507,000	HSIPPEN, HSIP
Line Item L.000060	Local Roads Safety Program	Const	230,940	230,940	HSIPPEN, HSIP
Line Item L.000061	Safe Routes to Public Places Program	Const	417,400	417,400	HSIPPEN
Line Item L.000062	Motorist Assistance Patrol (MAP)	Const	376,000	300,800	NHPP, STP>200k
Line Item L.000063	Traffic Contol Devices Program	Const	1,471,000	1,176,800	STPFLEX
Line Item L.000064	Transportation Systems Management	Const	779,000	623,200	NHPP, STPFLEX
Line Item L.000065	ITS Systems (Statewide)	Const	893,000	714,400	NHPP, STPFlex
Line Item L.000067	Interstate Lighting, Electrical Projects	Const	290,000	232,000	NHPP
Line Item L.000068	Access Management Projects	Const	1,042,630	834,104	NHPP, HSIP, STPFLEX
Line Item L.000069	Road Transfer Program	Const	2,234,000	1,787,200	STPFlex, NFA
Line Item L.000071	Weigh State Rehabilitation/Upgrade	Const	52,300	41,840	NHPP
Line Item L.000072	Moveable Bridge Program	Const	178,080	142,464	STPFlex
Line Item L.000073	Urgent Bridge Repair/Replacement	Const	575,800	460,640	STPFlex
Line Item L.000074	Bridge Preventive Maintenance	Const	1,365,500	1,092,400	STPFlex, NHPP
Line Item L.000075	Bridge Painting Program	Const	730,000	584,000	STPFlex, NHPP
Line Item L.000076	On System Bridge Program	Const	8,511,200	6,808,960	STPFlex
Line Item L.000077	Bridge Scour Analysis	Const	8,000	6,400	NHPP
Line Item L.000078	Off-System Bridge Replacement Program	Const	2,946,000	2,356,800	FBROff
Line Item L.000079	Bridge Discretionary Program	Const	9,600	7,680	BDP
Line Item L.000080	Misc Federal Discretionary Projects	Const	16,000	12,800	FLH
Line Item L.000081	Various Demo Projects	Const	480,000	384,000	Demo
Line Item L.000082	Misc Statewide TCSP Projects	Const	168,000	134,400	TCSP
Line Item L.000083	Payback for Advance Construct	Const	1,640,000	1,312,000	STPFlex, NHPP
Line Item L.000084	Modified Project Agreement	Const	960,000	768,000	STPFlex
Line Item L.000085	Advanced Traffic Management Center	Const	16,000	12,800	CM
Line Item L.000087	Stage 0 and Feasibility Studies	Feasibility	359,000	287,200	STPFlex
Line Item L.000092	DBE Supportive Services	Feasibility	24,000	19,200	DBE/SS
Line Item L.000093	Statewide Congestion Mitigation	Const	408,000	326,400	CM
Line Item L.000094	Urban Transit(Include Transfer to Agencies)	Const	786,000	628,800	STP>200K, STPFlex
	YEARLY TOTAL OF LINE ITEMS		\$47,202,350	\$37,992,948	

TRANSPORTATION IMPROVEMENT PROGRAM

Acadiana MPO Urbanized Area - (Financially Constrained)

FY'S 2019-2022 (Begin Oct. 2018 end Sept. 2022) LINE ITEM PROJECTS

FY'S 2019-2022 (Begin Oct. 2018 end Sept. 2022) LINE ITEM PROJECTS								
State Project Number	Line Item description	Project #	Project description	Parish	Total Cost			
Line Item L.000038	Planning, Training Research							
Line Item L.000040	Federal Bridge Inspection							
Line Item L.000046	Miscellaneous STP Enhancement Projects							
Line Item L.000047	Miscellaneous National Trails Projects							
Line Item L.000048	Scenic Byways of LA							
Line Item L.000050	LA Public Lands Highway Program							
Line Item L.000051	Overlay or surface repair on Interstate							
		H.013247	I-10 RAMPS @ BUTTE LA ROSE, Embankment and Overlay	St. Martin	1,200,000			
		H.013131	I-10 @ BUTTE LAROSE BARRIER RAIL REPAIR	St. Martin	50,000			
Line Item L.000053	Statewide Overlay Program							
		H.012558	LA 182: End one way couplet - US 167; Overlay	St. Landry	\$2,440,000			
		H.013198	US 190 EB & WB: MPRR OPASS - LA 742, Overlay	St. Landry	\$6,450,000			
		H.013200	US 190 (EB): LA 742 - BAYOU COURTABLEU, Overlay	St. Landry	\$3,075,000			
		H.012585	LA 347: LA 740 - 1.35 MI S LA 31, Overlay	St. Landry	\$3,200,000			
		H.012574	LA 96: LA 18256 MI. W. OF LA 31, Overlay	St. Martin	\$3,687,000			
		H.012130	LA 347: LA 328 - LA 686, Overlay	St. Martin	\$3,376,000			
		H.013327	LA 336-1; .19 MI SW LA 31- LA 31, Overlay	St. Martin	\$100,000			
		H.012286	LA 339; .41 MI W LA 182- LA 182, Overlay	Lafayette	\$675,000			
		H.012980	LA 3073; US 167- LA 3095	Lafayette	\$4,200,000			
		H.009629	US 90 (EB); RR JCT-JCT US 90BUS (PINHOOK) PAVEMENT REHAB	Lafayette	\$8,813,000			
		H.011932	LA 89-1; N IBERIA ST - HEART D FARM RD (RT); Overlay	Lafayette	\$750,000			
		H.010207	LA 94: LA 353 - LA 328, Overlay	Lafayette	\$3,195,000			
		H.013097	LA 93: 1.53 MI S US 90-US 90	Lafayette	\$1,380,000			
		H.013360	LA 93: US 90 - BENOIT PATIN RD	Lafayette	\$700,000			
		H.012997	LA 343: VERMILION PL6 MI S US 90	Lafayette	\$617,000			
		H.012923	LA 91: LA 3067 - W JCT ST LANDRY PL, Thin Overlay	Lafayette	\$2,236,000			
Line Item L.000054	Road Preventive Maintenance Program							
Line Item L.000055	Railroad Crossing Improvements							
	* -	H.009861	BNSF (NEW IBERIA) LA 14/CENTER FRENCH ST. TRACK WORK	Iberia	\$1,200,000			
		H.009891	BNSF (NEW IBERIA) WEEKS ST.	Iberia	\$350,000			
		H.013333	LA 89-1; BNSF RR XING (LAFAYETTE) REPLACE RR X-ING SURFACE	Lafayette	\$240,000			
Line Item L.000056	Miscellaneous Hazard Elimination Program							
	· ·	H.011495	US 90: RAMPS @ LA 88 ROUNDABOUTS	Iberia	\$5,423,000			
		H.012393	LA 98: ROUNDABOUT AT MILLS STREET	Lafayette	\$2,668,000			
		H.012890	LA 3073: MEDIAN IMPROVEMENTS ADDING LTL & MED OPEN	Lafayette	\$120,000			
		H.012611	US 167 @ CHALMETTE/I-49 HURR. CROSSOVER OFFSET TURN LANES	Lafayette	\$400,000			
		H.012914	LA 3073: AMBASSADOR @ BONIN IMPROVEMENTS EXTEND TURN LANE	Lafayette	\$400,000			
	SUBTOTAL OF LINE ITEMS			•	\$56,945,000			

			SORTATION IMPROVEMENT PROGRAM		
			PORTATION IMPROVEMENT PROGRAM		
			Urbanized Area - (Financially Constrained) in Oct. 2018 end Sept. 2022) LINE ITEM PROJECTS		
Line Item L.000057	Soft Side Safety	19-2022 (Beg	In Oct. 2018 end Sept. 2022) LINE HEM PROJECTS		1
Line Item L.000057	Local Roads Safety Program				
Line item £.000000	Local Roads Salety Flogram	H.012800	LOCAL ROADS HFST	Lafayette	\$9,000
Line Item L.000061	Safe Routes to Public Places Program	11.012000	ECONE NONDO III OT		ψ5,000
2.110 1(0111 21000002	care rieutee to r abite r laceer regram	H.010100	PESSON ELEMENTARY SIDEWALKS; SIDEWALK CONSTRUCTION	Iberia	\$296,000
		H.013089	MARTIN STREET SIDEWALKS	St. Martin	\$3,000
		H.006538	LAFYT CONS GOVT SIDEWALKS	Lafayette	\$528,000
Line Item L.000062	Motorist Assistance Patrol (MAP)				
Line Item L.000063	Traffic Contol Devices Program				
		H.011929	I-49: WASHINGTON TO AVOYELLES LINE SIGNING & RELATED WORK	St. Landry	\$1,200,000
Line Item L.000064	Transportation Systems Management				
Line Item L.000065	ITS Systems (Statewide)				
		H.013256	I-10 ITS SCOTT TO LAKE CHARLES	Lafayette	\$825,000
		H.011511	US 190 ITS DEPLOYMENT	St. Landry	\$2,317,000
Line Item L.000067	Interstate Lighting, Electrical Projects				
Line Item L.000068	Access Management Projects				
Line Item L.000069	Road Transfer Program			lle e si e	12.12-20:
		H.011781	LA 675 & LA 87 IMP. IN NEW IBERIA (RT), Overlay	Iberia	\$3,487,000
		H.011971	LA 176; DT LFT ST. & SW. CONS. PHASE 3, STREETSCAPE, OVERLAY	Lafayette	\$612,000
		H.011748	LA 731 & LA 731-S IMPROVEMENTS	Lafayette	\$825,000
Line Item L.000071	Weigh State Rehabilitation/Upgrade				
Line Item L.000072	Moveable Bridge Program				
Line Item L.000073 Line Item L.000074	Urgent Bridge Repair/Replacement Bridge Preventive Maintenance				
Line item £.000074	Bridge Preventive Maintenance	H.011989	US 90: LDRR AND LA329 OVERPASS BRIDGE REHABILIATION	Iberia	\$3,037,000
Line Item L.000075	Bridge Painting Program	п.011969	03 90. LDRR AND LASZ9 OVERFASS BRIDGE REHABILIATION	ibelia	\$3,037,000
Line Item L.000075	On System Bridge Program				
Line item £.000070	on system bridge i rogram	H.011808	LA 10: Palmetto Company Canal Bridge; Bridge replacement	St. Landry	\$1,725,000
		H.002176	LA 10 BRIDGES	St. Landry	\$5,220,000
		H.010005	VERMILION RIVER MOVABLE BRS REHAB (HBI)	Lafayette	\$8,486,000
			· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,
Line Item L.000077	Bridge Scour Analysis				
Line Item L.000078	Off-System Bridge Replacement Program				
		H.013291	JUDSON WALSH DRIVE OVER DRAINAGE BAYOU BRIDGE REPLCMNT.	St. Landry	\$346,000
		H.002151	BAYOU PARC PERDU AND CREEK BRIDGES BRIDGE REPLCMNT.	Lafayette	\$1,595,000
		H.010557	LAJAUNIE RD/ LATERAL 1 BAYOU ST. CLAIR BRIDGE REPLCMNT.	Lafayette	\$663,000
		H.012880	HAPSBURG LANE/COULEE BRIDGE REPLACEMENT	Lafayette	\$742,000
		H.002735	BAYOU VERMILION BRIDGE REPLACEMENT	Lafayette	\$2,763,000
Line Item L.000079	Bridge Discretionary Program				
Line Item L.000080	Misc Federal Discretionary Projects				
Line Item L.000081	Various Demo Projects		 		
Line Item L.000082	Misc Statewide TCSP Projects				
Line Item L.000083	Payback for Advance Construct				+
Line Item L.000084	Modified Project Agreement				+
Line Item L.000085	Advanced Traffic Management Center				+
Line Item L.000087	Stage 0 and Feasibility Studies	H.013459	US 167: ELSIE STREET TO GILBERT DRIVE STUDY TO 3 LANE	St. Landry	\$50,000
Line Item L.000092	DBE Supportive Services	п.оточов	03 101. ELSIE STREET TO GILBERT DRIVE STUDT TO 3 LAINE	Ot. Editory	φυυ,υυυ
Line Item L.000092	Statewide Congestion Mitigation				†
	Urban Transit(Include Transfer to Agencies)		+		+
	TOTAL OF LINE ITEMS				\$91,674,000

TRANSITELLIN TRANSPORTATION IMPROVEM					
FY2019 (BEGIN OCT. 2018) PUBLIC TRANSIT EL	EMENT PROGRA	M OF ELEMENTS			
Project Description Section Number	er	Local Share	FTC Federal	State Share	Total
SECTION 5307 FORMUL	A GRANT		Silaic		
Operating Assistance		1,400,000	1,400,000	0	2,800,00
Bus and Bus Related Activities:					
Bus Replacement		140,625	796,875	0	937,50
Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,75
Terminal, Preventative Maint		68,750	275,000	0	343,75
Passenger Amenities		2,500	10,000	0	12,50
Subtotal by Funding Source (FTA)		\$1,665,625	\$2,696,875		\$4,362,50
SECTION 5339 CAPITAL A	SSISTANCE				
Bus Replacement		100,000	400,000	0	500,00
Subtotal by Funding Source (FTA)		\$100,000	\$400,000	\$0	\$500,00
Lo No GRANT					
Low Emission Bus		181,250	725,000	0	906,25
Alternate Fuel Infrastructure		10,000	40,000	0	50,00
CNG Facility Renovation		125,000	500,000	0	625,00
Subtotal by Funding Source (FTA)		\$316,250	\$1,265,000		\$1,581,25
BUS AND BUS FACILITIES	INVESTMENT				
Bus Replacement		187,500	750,000	0	937,50
Transit Parking Facility		300,000	1,200,000	0	1,500,00
Transit Substation		450,000	1,800,000	0	2,250,00
Subtotal by Funding Source (FTA)		\$937,500	\$3,750,000		\$4,687,500
SECTION 5310 ENHANCED MOBILITY OF SENIORS A	ND INDIVIDUA	LS WITH DISA	BILITIES		
Lafayette Council on Aging Operating Assistance		20,000	20,000	0	40,00
Arc of Acadiana - Lafayette Operating Assistance		28,763	28,763	0	57,52
Arc of Acadiana - Rural Operating Assistance		60,000	60,000	0	120,00
Lafayette ARC 12-2B		27,403	155,284		182,68
Arc of Acadiana - Lafayette 16-2B, 12-6B and 5-2MV		58,140	329,457		387,59
Acadia COA, Inc. 12-2B		18.269	103 522		121,79
Iberia Parish Council on Aging Operating Assistance			103,322		
iberia Farisii Couricii off Agirig Operacii g Assistance		15,000	15,000	0	
St. Mary ARC, Inc/Center of Hope				0	30,00
		15,000	15,000	0	30,00 70,00
St. Mary ARC, Inc/Center of Hope		15,000 35,000	15,000 35,000		30,00 70,00 60,89
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement	SSISTANCE G	15,000 35,000 9,134 \$271,709	15,000 35,000 51,762	0	30,00 70,00 60,89 <i>\$1,070,49</i>
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA)	SSISTANCE G	15,000 35,000 9,134 \$271,709	15,000 35,000 51,762	0	30,00 70,00 60,89 <i>\$1,070,49</i>
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A	SSISTANCE G	15,000 35,000 9,134 <i>\$271,709</i> RANT	15,000 35,000 51,762 \$798,788	0	30,00 70,00 60,89 <i>\$1,070,49</i>
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B)	SSISTANCE G	15,000 35,000 9,134 \$271,709 RANT	15,000 35,000 51,762 \$798,788	0	30,00 70,00 60,89 <i>\$1,070,49</i> 96,48 113,85
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B	SSISTANCE G	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078	15,000 35,000 51,762 <i>\$798,788</i> 82,015 96,777	0	30,00 70,00 60,89
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B	SSISTANCE G	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539 5,934	15,000 35,000 51,762 <i>\$798,788</i> 82,015 96,777 48,388 33,627	0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B Vermilion Parish Policy Jury 5-2MV	SSISTANCE G	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539	15,000 35,000 51,762 <i>\$798,788</i> 82,015 96,777 48,388	0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56 454,08
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B Vermilion Parish Policy Jury 5-2MV Evangeline/City of Ville Platte Council on Aging	SSISTANCE G	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539 5,934 227,040	15,000 35,000 51,762 \$798,788 82,015 96,777 48,388 33,627 227,040	0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56 454,08 500,35
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B Vermilion Parish Policy Jury 5-2MV Evangeline/City of Ville Platte Council on Aging Iberia Parish SMILE	SSISTANCE G	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539 5,934 227,040 250,178	15,000 35,000 51,762 \$798,788 82,015 96,777 48,388 33,627 227,040 250,178	0 0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56 454,08 500,35 409,43
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B Vermilion Parish Policy Jury 5-2MV Evangeline/City of Ville Platte Council on Aging Iberia Parish SMILE St. Landry Parish Government Council on Aging St. Martin Parish Government Council on Aging	SSISTANCE GI	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539 5,934 227,040 250,178 204,717	15,000 35,000 51,762 \$798,788 82,015 96,777 48,388 33,627 227,040 250,178 204,717	0 0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56 454,08 500,35 409,43 300,00
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B Vermilion Parish Policy Jury 5-2MV Evangeline/City of Ville Platte Council on Aging Iberia Parish SMILE St. Landry Parish Government Council on Aging St. Martin Parish Government Council on Aging St. Martin Parish Government Council on Aging St. Marty/City of Franklin Community Action Agency	SSISTANCE GI	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539 5,934 227,040 250,178 204,717 150,000	15,000 35,000 51,762 \$798,788 82,015 96,777 48,388 33,627 227,040 250,178 204,717 150,000	0 0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56 454,08 500,35 409,43 300,00 262,34
St. Mary ARC, Inc/Center of Hope St. Mary ARC - 12-2B Bus Replacement Subtotal by Funding Source (FTA) SECTION 5311 RURAL TRANSIT A Evangeline Parish/City of Ville Platte (5-2MV 8-2B) Iberia Parish Government (SMILE) 8-2B St. Mary/City of Franklin 8-2B Vermilion Parish Policy Jury 5-2MV Evangeline/City of Ville Platte Council on Aging Iberia Parish SMILE St. Landry Parish Government Council on Aging St. Martin Parish Government Council on Aging	SSISTANCE GI	15,000 35,000 9,134 \$271,709 RANT 14,473 17,078 8,539 5,934 227,040 250,178 204,717 150,000 131,170	15,000 35,000 51,762 \$798,788 82,015 96,777 48,388 33,622 227,040 250,178 204,717 150,000 131,170	0 0 0	30,00 70,00 60,89 \$1,070,49 96,48 113,85 56,92 39,56 454,08 500,35 409,43 300,00
	Lafayette Urbanized Area – (Finant FY2019 (BEGIN OCT. 2018) PUBLIC TRANSIT EL Project Description Section Number SECTION 5307 FORMUL Operating Assistance Bus and Bus Related Activities: Bus Replacement Non-fixed Route ADA Paratransit Service Terminal, Preventative Maint Passenger Amenities Subtotal by Funding Source (FTA) SECTION 5339 CAPITAL A Bus Replacement Subtotal by Funding Source (FTA) LoNo GRANT Low Emission Bus Alternate Fuel Infrastructure CNG Facility Renovation Subtotal by Funding Source (FTA) Bus Replacement Transit Parking Facility Transit Substation Subtotal by Funding Source (FTA) SECTION 5310 ENHANCED MOBILITY OF SENIORS A Lafayette Council on Aging Operating Assistance Arc of Acadiana - Lafayette Operating Assistance Lafayette ARC 12-2B Arc of Acadiana - Lafayette 16-2B, 12-6B and 5-2MV	Project Description Section Number SECTION 5307 FORMULA GRANT Operating Assistance Bus and Bus Related Activities: Bus Replacement Non-fixed Route ADA Paratransit Service Terminal, Preventative Maint Passenger Amenities Subtotal by Funding Source (FTA) SECTION 5339 CAPITAL ASSISTANCE Bus Replacement Subtotal by Funding Source (FTA) Lono GRANT Low Emission Bus Alternate Fuel Infrastructure CNG Facility Renovation Subtotal by Funding Source (FTA) Bus AND BUS FACILITIES INVESTMENT Bus Replacement Transit Parking Facility Transit Substation Subtotal by Funding Source (FTA) SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUA Lafayette Council on Aging Operating Assistance Arc of Acadiana - Lafayette Operating Assistance Lafayette ARC 12-2B Arc of Acadiana - Lafayette 16-2B, 12-6B and 5-2MV	Lafayette Urbanized Area – (Financially Constrained) FY2019 (BEGIN OCT. 2018) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS Project Description Section Number Local Share SECTION 5307 FORMULA GRANT	Project Description Section Number Local Share SECTION 5307 FORMULA GRANT	Project Description Section Number Local Share Share Share

	TRANS	PORTATION IMPROVEMENT PROG	RAM			
	Lafayette U	Jrbanized Area – (Financially Cons	strained)			
	FY2020 (BEGIN OCT. 20	19) PUBLIC TRANSIT ELEMENT PRO	OGRAM OF ELEMENTS			
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
	Si	CTION 5307 FORMULA GRANT				
	Operating Assistance		1,400,000	1,400,000	0	2,800,00
	Bus and Bus Related Activities:					
	Bus Replacement		131,250	743,750	0	875,00
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,7
	Terminal, Preventative Maint		68,750	275,000	0	343,75
	Passenger Amenities		2,500	10,000	0	12,50
	Subtotal by Funding Source (FTA)		\$1,656,250	\$2,643,750		\$4,300,00
	SEC	TION 5339 CAPITAL ASSISTAN	CE			
	Bus Replacement		93,750	375,000	0	468,75
	Subtotal by Funding Source (FTA)		\$93,750	\$375,000	\$0	\$468,75
		LoNo GRANT		•		
	Low Emission Bus		175,000	700,000	0	875,00
	Alternate Fuel Infrastructure		10,000	40,000	0	50,00
	CNG Facility Renovation		125,000	500,000	0	625,00
	Subtotal by Funding Source (FTA)	'	\$310,000	\$1,240,000		\$1,550,00
		AND BUS FACILITIES INVESTME	NT	, ,		
	Bus Replacement		175,000	700,000	0	875,00
	Transit Parking Facility		300,000	1,200,000	0	1,500,00
	Transit Substation		450,000	1,800,000	0	2,250,00
	Subtotal by Funding Source (FTA)	'	\$925,000	\$3,700,000		\$4,625,00
		BILITY OF SENIORS AND INDIV	IDUALS WITH DISA			
	Lafayette Council on Aging Operating Assistance	ce	6,740	6,740	0	13,48
	Arc of Acadiana - Lafayette Operating Assistar		28,763	28,763	0	57,52
	Arc of Acadiana - Lafayette 16-2B Bus Replace		9,845	55,791		65,63
	Iberia Parish Council on Aging Operating Assista		15,000	15,000	0	30,00
	St. Mary ARC, Inc/Center of Hope		35,000	35,000	-	70,00
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,89
	Subtotal by Funding Source (FTA)		\$104,483	\$193,055	0	\$297,5
		11 RURAL TRANSIT ASSISTAN		4155/000	-	4207700
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,0
	Iberia Parish SMILE		250,178	250,178	0	500,3
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,4
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,0
	St. Mary/City of Franklin Community Action Age		131,170	131,170	0	262,3
	Vermilion Policy Jury		91,900	91,900	0	183,80
	Subtotal by Funding Source (FTA)		\$1,055,005	\$1,055,005	0	\$2,110,01
	ding Source (FTA)		\$4,144,488	\$9,206,810	-	\$13,351,2

	TRANS	PORTATION IMPROVEMENT PROGR	AM		-	
	Lafayette U	rbanized Area – (Financially Const	trained)			
	FY2021 (BEGIN OCT. 20	20) PUBLIC TRANSIT ELEMENT PRO	GRAM OF ELEMENTS			
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
	SI	CTION 5307 FORMULA GRANT				
	Operating Assistance		1,400,000	1,400,000	0	2,800,000
	Bus and Bus Related Activities:					
	Bus Replacement		135,938	770,313	0	906,25
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,75
	Terminal, Preventative Maint		68,750	275,000	0	343,75
	Passenger Amenities		2,500	10,000	0	12,50
	Subtotal by Funding Source (FTA)		\$1,660,938	\$2,670,313		\$4,331,250
		TON 5339 CAPITAL ASSISTANC		•		
	Bus Replacement		93,750	375,000	0	468,75
	Subtotal by Funding Source (FTA)		\$93,750	\$375,000	\$0	\$468,750
		LoNo GRANT			•	
	Low Emission Bus		162,500	650,000	0	812,50
	Alternate Fuel Infrastructure		10,000	40,000	0	50,00
	CNG Facility Renovation		125,000	500,000	0	625,00
	Subtotal by Funding Source (FTA)		\$297,500	\$1,190,000		\$1,487,500
		AND BUS FACILITIES INVESTMEN		, ,		, ,
	Bus Replacement		181,250	725,000	0	906,250
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,00
	Subtotal by Funding Source (FTA)	· ·	\$931,250	\$3,725,000		\$4,656,250
		BILITY OF SENIORS AND INDIVI				
	Lafayette Council on Aging Operating Assistance	e	6,740	6,740	0	13,480
	Arc of Acadiana - Lafayette Operating Assistan		28,763	28,763	0	57,52
	Arc of Acadiana - Lafayette 16-2B Bus Replace		9,845			65,63
	Iberia Parish Council on Aging Operating Assista		15,000	15,000	0	30,000
	St. Mary ARC, Inc/Center of Hope		35,000	35,000		70,00
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,89
	Subtotal by Funding Source (FTA)		\$104,483	<i>\$193,055</i>	0	\$297,538
		11 RURAL TRANSIT ASSISTANC		7-10/100		7-21/000
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,080
	Iberia Parish SMILE		250,178	250,178	0	500,35
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,43
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,00
	St. Mary/City of Franklin Community Action Age	ency	131,170	131,170	0	262,34
	Vermilion Policy Jury		91,900	91,900		183,80
	Subtotal by Funding Source (FTA)		\$1,055,005	\$1,055,005	0	\$2,110,010
rand Total by Fun	ding Source (FTA)		\$4,142,925			\$13,351,29

	TRANS	PORTATION IMPROVEMENT PROG	RAM			
		Jrbanized Area – (Financially Con				
	•	21) PUBLIC TRANSIT ELEMENT PR	•			
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
	SI	CTION 5307 FORMULA GRANT		Silaie		
	Operating Assistance		1,400,000	1,400,000	0	2,800,00
	Bus and Bus Related Activities:		=,,	_,,		_,,,,,,,
	Bus Replacement		140,625	796,875	0	937,50
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,75
	Terminal, Preventative Maint		68,750	275,000	0	343,7
	Passenger Amenities		2,500	10,000	0	12,50
	Subtotal by Funding Source (FTA)		\$1,665,625	\$2,696,875		\$4,362,50
		TION 5339 CAPITAL ASSISTAN		42,000,015		ψ 1,302,30
	Bus Replacement		100,000	400,000	0	500,00
	Subtotal by Funding Source (FTA)		\$100,000	\$400,000	\$0	\$500,00
	, , , , , , , , , , , , , , , , , , , ,	LoNo GRANT	<i>\$200,000</i>	<i>ψ 100)000</i>	70	4000,00
	Low Emission Bus		181,250	725,000	0	906,25
	Alternate Fuel Infrastructure		10,000	40,000	0	50,00
	CNG Facility Renovation		125,000	500,000	0	625,0
	Subtotal by Funding Source (FTA)		\$316,250	\$1,265,000		\$1,581,25
		AND BUS FACILITIES INVESTME		, , ,		, , , - , -
	Bus Replacement		187,500	750,000	0	937,50
	Transit Parking Facility		300,000	1,200,000	0	1,500,00
	Transit Substation		450,000	1,800,000	0	2,250,00
	Subtotal by Funding Source (FTA)		\$937,500	\$3,750,000		\$4,687,50
	SECTION 5310 ENHANCED MO	BILITY OF SENIORS AND INDIV				, , , , , , ,
	Lafayette Council on Aging Operating Assistance	ce	6,740	6,740	0	13,48
	Arc of Acadiana - Lafayette Operating Assistar		28,763	28,763	0	57,52
	Arc of Acadiana - Lafayette 16-2B Bus Replace	ment	9,845	55,791		65,63
	Iberia Parish Council on Aging Operating Assista		15,000	15,000	0	30,00
	St. Mary ARC, Inc/Center of Hope		35,000	35,000		70,0
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,89
	Subtotal by Funding Source (FTA)		\$104,483	<i>\$193,055</i>	0	\$297,5
		11 RURAL TRANSIT ASSISTAN		,,-		, - ,
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,0
	Iberia Parish SMILE		250,178	250,178	0	500,3
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,4
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,0
	St. Mary/City of Franklin Community Action Age		131,170	131,170	0	262,3
	Vermilion Policy Jury	-,	91,900	91,900	0	183,8
	Subtotal by Funding Source (FTA)		\$1,055,005	\$1,055,005	0	\$2,110,0.
rand Total by Fun	ding Source (FTA)		\$4,178,863	\$9,359,935	0	\$13,538,7

Major Non-State Road Projects

TRANSPORTATION IMPROVEMENT PROGRAM Lafayette Urbanized Area – (Financially Constrained) FY 2019-2022(Quarter 3, 2018 Update) Regionally Significat Local Project Element

*All projects listed on this document are under construction and on a Minor/Principle Arterial

	7.1. p. o.jou								
Local Project Number	Entity	Project Description	Work Status	Money allocated	Funding Source	Let Date			
		nt							
6	LCG	E. Pont Des Mouton Rd. Widening (4 lane blvd. and 5 lane section) from I-49 to LA. Avenue	CONST	11,812,000	City Bonds	2018			
13	LCG	Kaliste Saloom Road Widening (5 Lane) from Ambassador Caffery(La. 3073) to E. Broussard Rd. (La. 733)	CONST	14,474,000	City Bonds	2018			
		Subtotal		26,286,000					

Appendix A: The **TIP** Submittal Package

Order of documents:
TPC Resolution
TPC Resolution Amendment #1

ACADIANA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION POLICY COMMITTEE RESOLUTION NO. 6-2018

APPROVING AND ADOPTING THE 2019 – 2022 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ACADIANA METROPOLITAN STUDY AREA, LOUISIANA

WHEREAS, the Transportation Policy Committee is the decision-making body for the Acadiana Metropolitan Planning Organization; AND

WHEREAS, the Acadiana Metropolitan Planning Organization is responsible for transportation planning in the Acadiana Metropolitan Planning Area; AND

WHEREAS, the Transportation Technical Committee, after a comprehensive, coordinated and cooperative review, has forwarded to the Transportation Policy Committee, for review and approval, the 2019 – 2022 Transportation Improvement Program; AND

WHEREAS, the Acadiana Metropolitan Planning Organization's Transportation Policy Committee has given thorough review and consideration to the 2019 – 2022 Transportation Improvement Program;

NOW THEREFORE BE IT RESOLVED, that the Transportation Policy Committee does hereby adopt the 2019 – 2022 Transportation Improvement Program, which is attached to and part of this resolution.

THIS RESOLUTION BEING VOTED ON AND ADOPTED ON THE EIGHTEENTH DAY OF JULY IN THE YEAR TWO THOUSAND AND EIGHTEEN.

Bill Fontenot, Chair

AMPO

Transportation Policy Committee

ATTEST: // puchus

Meianie Bordeion, Manager

AMPO

ACADIANA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION POLICY COMMITTEE RESOLUTION NO. 9-2018

APPROVING AND ADOPTING AMENDMENT NO. 1 TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ACADIANA METROPOLITAN STUDY AREA, LOUISIANA

WHEREAS, the Transportation Policy Committee is the decision-making body for the Acadiana Metropolitan Planning Organization; AND

WHEREAS, the Acadiana Metropolitan Planning Organization is responsible for transportation planning in the Acadiana Metropolitan Planning Area; AND

WHEREAS, the Transportation Technical Committee has reviewed and considered state projects, local project applications, and adjustments in project implementation schedules in the current 2015-2018 Transportation Improvement Program (TIP) noted in the attached list of changes as Amendment No. 1 to the 2019-2022 Transportation Improvement Program; AND

WHEREAS, the Transportation Technical Committee has recommended approval of the proposed schedule of projects identified as Amendment No. 1 to the Transportation Improvement Program (TIP); AND

WHEREAS, the Acadiana Transportation Policy Committee has given thorough review and consideration to the changes, additions, and modifications proposed in Amendment No. 1 to the 2019-2022 Transportation Improvement Program (TIP) as recommended by the Transportation Technical Committee in a comprehensive, cooperative and coordinated manner for the Acadiana Metropolitan Study Area;

NOW THEREFORE BE IT RESOLVED, that the Transportation Policy Committee does hereby approve and adopt *Amendment No. 1 to the 2019-2022 Transportation Improvement Program,* which list of changes is attached hereto and made a part of this resolution.

THIS RESOLUTION BEING VOTED ON AND ADOPTED ON THE NINETEENTH DAY OF SEPTEMBER IN THE YEAR TWO THOUSAND AND EIGHTEEN.

Bill Fontenot, Chair

AMPO

Transportation Policy Committee

ATTEST

Mélanie Bordelon, Manager

AMPO