

ACADIANA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE PUBLIC MEETING

AGENDA

Rosa Parks Transportation Center
101 Jefferson, Lafayette, La. 70501
10 am to 11 am, November 15th, 2023

Agenda Items

Welcome and Introductions.

Review of Action Summary

The Committee will review the Action Summary of the September 20th, 2023, meeting. The Committee will consider a motion to approve or amend the Action Summary.

Action Requested

2024 Meeting Schedule

Staff will present the meeting schedule for 2024. Committee action is requested.

Action Requested

TIP Amendment No. 5

Staff will present Amendment No. 5 to the 2023-2026 MPO Transportation Improvement Program (TIP). The Transportation Policy Committee will consider a motion to adopt Resolution 11-23 adopting TIP Amendment No.5.

Action Requested

Annual Listing of Obligated Projects

Staff will present the Annual List of Obligated Projects for Fiscal Year 2023. The Transportation Technical Committee will consider a motion to adopt Resolution 12-23 approving the Annual List of Obligated Project for FY 2023.

Action Requested

2024 Safety Performance Measures

The Acadiana MPO is required to adopt annual performance measures for Transportation Safety for 2024. The Transportation Technical Committee will consider a motion to adopt Resolution 13-23 approving the 2024 Safety Performance Measures for the MPO.

Action Requested



**2024 Performance
and Expenditure
Report**

Staff will present the Performance and Expenditure Report for Fiscal Year 2024. No committee action is requested.

Information Only

Old Business/New Business

Public Comment

Adjournment

For information: Rose Breaux,
AMPO Meeting Facilitator, (337) 806-9369.
Next TTC Meeting : February 21st, 2024

Note: *The Acadiana Metropolitan Organization (MPO) convenes public meetings in accessible locations. Meeting materials can be provided in accessible formats and in languages other than English upon request. If you would like accessibility or language accommodation, please contact the MPO Title VI Coordinator via email at clacomb@planacadiana.org: or by phone at 337-806-9370 (voice), 337-866-7081(fax). If you wish to attend an MPO function and require special accommodations, please provide at least 72 hours advanced notice.*

Action Summary

Transportation Policy Committee Public Meeting

10am – 11am, September 20, 2023


Rosa Parks Transportation Center, Multi-Purpose Room 116

101 Jefferson Street, Lafayette, LA 70501



AGENDA, NOTES AND DECISIONS

AGENDA ITEM	DISCUSSION
WELCOME & INTRODUCTIONS	<p><i>Chairperson Andy Naquin called the meeting to order at 10:00 a.m. He welcomed everyone in attendance and asked everyone to introduce themselves and whom they represent. He stated the purpose of the meeting and read the policy and procedure for a Transportation Policy Committee (TPC) meeting.</i></p>
Review of ACTION SUMMARY <i>Action Requested</i>	<p>The Committee will review the Action Summary from the May 17th, 2023, meeting. The Committee will consider a motion to approve or amend the Action Summary.</p> <p>Chair Naquin called for a motion to approve or amend the Action Summary from the May 17, 2023, TPC Meeting as submitted.</p> <p><i>A motion was made by Mr. Eugene Oliver and seconded by Mr. Joenathan Livingston to approve the Action Summary from the May 17, 2023, Meeting as submitted.</i></p> <p>The motion was approved unanimously. VOTE: 16-0-0-10; Yea - 16; Nay - 0; Abstain - 0; Absent - 10</p> <p>~~~~~ Public Comment ~~~~~</p>
TIP Amendment No. 4 <i>Action Requested</i>	<p>Staff will present Amendment No. 4 to the 2023-2026 MPO Transportation Improvement Program (TIP). The Transportation Policy Committee will consider a motion to adopt Resolution No. 9-23 approving TIP Amendment No. 4.</p> <p><i>Ms. Sara Gary gave a presentation on the 2023-2026 TIP Amendment No. 4. She explained the two Amendments, the added phases and funding sources split and increase.</i></p> <p>Chair Naquin called for a motion to adopt Resolution NO. 9-23 approving the 2023-2026 MPO Transportation Improvement Program (TIP) Amendment No. 4</p> <p><i>A motion was made by Ms. Simone Champagne and seconded by Mr. Keith Roy to adopt Resolution No. 9-23 approving the 2023-2026 MPO Transportation Improvement Program (TIP) Amendment No. 4</i></p> <p>The motion was approved unanimously. VOTE: 16-0-0-10; Yea - 16; Nay - 0; Abstain - 0; Absent - 10</p>

ADJOURNMENT	A motion was made by Mr. Purvis Morrison and seconded by Mr. Michael Mitchell to adjourn the meeting. The meeting stood adjourned at 10:40 am
MEETING DETAILS	
CONTACT	Rose Breaux, AMPO Meeting Facilitator, 806-9369.
NEXT TPC MEETING	Wednesday, November 15, 2023
TITLE VI NOTICE	The Acadiana Metropolitan Organization (MPO) convenes public meetings in accessible locations. Meeting materials can be provided in accessible formats and in languages other than English upon request. If you would like accessibility or language accommodation, please contact the MPO Title VI Coordinator via email at clacomb@planacadiana.org; or by phone at 337-806-9370 (voice), 337-806-9379 (fax). If you wish to attend an MPO function and require special accommodation, please provide at least 72 hours advanced notice.
SUPPLEMENTAL MATERIALS	
SIGN-IN SHEET	 20230920121427602 .pdf <i>Sign-In-Sheets 9/20/23 1</i>
ATTENDANCE RECORD	
ATTENDEES	<u>Delegates Present:</u> Andy Naquin, LCG Simone Champagne, Youngsville Warren Abadie for Josh Guillory, Mayor-President, Lafayette Parish Eugene Olivier, Iberia Parish Terry Hurd for Mike Mitchell, LTS Danielle Fontenette for Jason Willis, St. Martinville Mayor Ricky Calais, Breaux Bridge Van Reed for President Jessie Bellard, St. Landry Parish Doyle Boudreaux, City of Scott Tagg Catalon for Pat Lewis, LCG Purvis Morrison, Carencro A.B. Rubin, LCG Eric Dauphine, LA DOTD Joenathan Livingston, New Iberia Wes Dupuis, St. Martin Parish Keith Roy, Vermilion Parish

	<p><u>Others Present:</u> Rose Breaux, AMPO Sara Gary, AMPO Keefe Carney, MPO Ashley Moran, AMPO Julie Yin, AMPO Nicholas Hernandez, LCG Cathie Gilbert, LCG Chris Cole, DOTD Pamela Granger, Youngsville Shawn, LCG</p>
ABSENTEES	<p><u>Primary Delegates Absent:</u> Kevin Naquin, LCG President Larry Richard, Iberia Parish President Chester Cedars, St Martin Parish Mary Stringfellow, FHWA Designee (non-voter) Roddy Bergeron, LCG Nanette Cook, LCG Kevin Normand, LCG Brett Mellington, LCG Jane Braud, New Iberia Pat Trahan, LCG Ben Theriot, Broussard</p>

Meeting Date

JANUARY

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2024

TRANSPORTATION POLICY

COMMITTEE MEETING SCHEDULE

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2023

Annual Listing **OBLIGATED PROJECTS**



Federal Fiscal Year 2023
October 1st, 2022 - September 30th, 2023
Acadiana Metropolitan Planning Area



INTRODUCTION

The Acadiana Metropolitan Planning Organization (AMPO) is housed under the Acadiana Planning Commission (APC) and is the regional planning body for the Acadiana area. MPOs are designated for census defined urbanized areas with a population greater than 50K. MPOs that have a population greater than 200,000 residents are designated as a Transportation Management Areas (TMA). MPOs are tasked with certain core functions related to transportation planning as per the Code of Federal Regulations via the federal reauthorization of transportation funding through the Infrastructure Investment and Jobs Act.

MPOs are required to maintain a Long-Range Transportation Plan with a 20-year horizon, a Congestion Management Process (CMP) and a Transportation Improvement Program (TIP), a 4-year short term allocation of federal, state, and local transportation funding. The allocation of transportation funding is based off a formula derived from the MPO area's population. This funding, along with all federal transportation funding allocated in the Metropolitan Planning Area (MPA), should be expended on projects and endeavors that support the AMPO's goals and objectives as laid out by the Metropolitan Transportation Plan.



PURPOSE OF THE ANNUAL LIST OF OBLIGATED PROJECTS

The annual list of obligated projects provides public information regarding the obligation of federal transportation funds in the Metropolitan Planning Area. The Code of Federal Regulations states the following:

§450.334 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Through cooperation with the DOTD, FHWA, and the Lafayette Transit System (LTS), a list of projects is derived annually which shows the types of Federal funds that have been obligated throughout the MPA for the previous Federal Fiscal Year (October 1st thru September 30th). This list details information such as project names, amount of funding spent, date on which the funding was spent, and other relevant information for the public and decision makers on transportation transactions in the MPA. Transit funding lists are derived from funding approved for expenditure in the previous fiscal year.

CATALOGUE OF FUNDING PROGRAMS

Fed Program Code Description	Description
CARBON REDUCTION PROG >200K	Carbon Reduction Program for AMPO Area
EMERGENCY RELIEF	Emergency Funds
EQUITY BONUS	Equity Bonus provides funding to States based on equity considerations
HIGHWAY INFRA BRIDGE	Bridge Replacement and Rehabilitation Program
HSIP	Highway Safety Improvement Program
HWY INFRA COVID>200K POP SUPP	Highway Infrastructure - COVID Supplemental for Areas Greater than 200K in Population
NATIONAL HIGHWAY PERF PROG	Provides support for the condition and performance of the National Highway System (NHS)
OFF-SYSTEM BRIDGE	Replace or rehab structurally deficient or functionally obsolete parish structures
PROTECT	Make surface transportation more resilient to natural hazards
RAIL HWY CROSS HAZARD ELIMINATION	Provides funds for the elimination of hazards at railway-highway crossings
RECREATIONAL TRAILS	Provide and maintain recreational trails for both motorized and non-motorized recreational trails use
REPURPOSED EARMARK	Repurpose certain funds originally earmarked for specific projects
STATEWIDE PLANNING	Establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions
STBG - URBANIZED >200K	Program funds for AMPO Area
STBG-FLEX	Flexible funding for transportation projects
TRANS ALTERNATIVES >200K	Transportation Alternatives funding for AMPO area
VULNERABLE USER SAFETY	Requirement that states where vulnerable road users make up 15% or more of traffic fatalities spend 15% or more of HSIP funds on projects to improve VRU safety

DIVISION OF PROJECT TABLES

Projects have been divided into four categories: projects sponsored by DOTD, MPO projects sponsored by Local Public Agencies, Local Road Safety projects sponsored by Local Public Agencies, and other federal funding projects sponsored by Local Public Agencies. The MPO's funding that is directly controlled by the Policy Board is the STP>200k (a suballocation from DOTD of FHWA's Surface Transportation Block Grant program).

MULTI-PARISH TRANSACTIONS

Federal Funds Amount	Funds Requested in TIP/STIP	Funds Remaining	Project Number	Project Description	Fed Program Code Description	Parish	Local Agency
\$ -	\$ 19,800,000		H.012174	I-10:JEFF DAV PL-I-49 (OGFC/SLAB REPAIR)	NHPP	Acadia/Lafayette	
\$ 12,323,577	\$ 10,384,000	\$ (1,939,577)	H.009629	US 90: RR JCT - PINHOOK, LA 92 - LA 88	NHPP	Lafayette/St. Martin/Iberia	
\$ 3,940,284	\$ 689,000	\$ (3,251,284)	H.013767	SIGNS & MARKINGS (ST LANDRY & ST MARTIN)	HSIP	St. Landry/St. Martin	St. Landry/St. Martin
\$ 41,373			H.013527	REPAIRS TO VERMILION RIVER BRIDGES (HBI)	STBG-FLEX	Vermilion/Lafayette	
\$ 1,013,590			H.010353	US 167: ACCESS MANAGEMENT (LFT TURN LNS)	HSIP	Vermilion/Lafayette	
\$ (23,419)			H.972385	ACADIANA MPO TRANS PLAN SFYS 2021/2022	STATEWIDE PLANNING	Region	
\$ -			H.015068	BNSF SEVERAL RR XINGS (DIST 03)	RAIL HWY CROSS HAZARD ELIMINATION	Region	
\$ (33,667)			H.012781	BNSF SEVERAL RR XINGS (LAFAYETTE)	RAIL HWY CROSS HAZARD ELIMINATION	Region	
\$ (567,466)			H.013822	DIST. 03 RUMBLESTRIPS (NORTH)	HSIP	Region	
\$ 462,909			H.015148	DISTRICT 03 SAFETY INVESTMENT PLAN	HSIP	Region	
\$ (226,438)			H.004490	STAGE 0 STUDY FOR VARIOUS ROUNDABOUTS	STP>200K	Region	
\$ 16,930,745	TOTAL						

IBERIA TRANSACTIONS

Federal Funds Amount	Funds Requested in TIP/STIP	Funds Remaining	Project Number	Project Description	Fed Program Code Description	Parish	Local Agency
\$ 747,517	\$ 272,000	\$ (475,517)	H.013083	JEFFERSON ISLAND SIDEWALK	VULNERABLE USER SAFETY	Iberia	Iberia
\$ 7,242,566	\$ 3,079,000	\$ (4,163,566)	H.011781	LA 675 & LA 87 IMP. IN NEW IBERIA (RT)	STBG-FLEX/PROTECT/NHPP	Iberia	
\$ 43,759	\$ 1,375,200	\$ 1,331,441	H.014216	LA 682: NORRIS CANAL & CREEK BRIDGES	OFF-SYSTEM BRIDGE	Iberia	
\$ (70,133)	0.00	\$ (102,101)	H.002765.6	LA 86: LA 347 - LA 31	STBG-FLEX	Iberia	
\$ 2,555,491	\$ 948,000	\$ (1,607,491)	H.013770	LRSP SIGNING AND STRIPING (IBERIA)	HSIP	Iberia	Iberia
\$ 231,025			H.015512.5	MULLINS ROAD OVER TETE BAYOU	OFF-SYSTEM BRIDGE	Lafayette	Lafayette
\$ 3,269,688	\$ 20,240,000	\$ (7,355,813)	H.013265	US 90: LA 14 - LA 83	COVID>200K/NHPP	Iberia	
\$ 14,019,914	TOTAL						

LAFAYETTE TRANSACTIONS

Federal Funds Amount	Funds Requested in TIP/STIP	Funds Remaining	Project Number	Project Description	Fed Program Code Description	Parish	Local Agency
\$ 231,025			H.015515	ANDOVER ROAD OVER INDIAN BAYOU LATERAL	OFF-SYSTEM BRIDGE	Lafayette	Lafayette
\$ 296,575	\$ 2,000,000	\$ (458,097)	H.002151	BAYOU PARC PERDU AND CREEK BRIDGES	STBG FLEX	Lafayette	
\$ 103,693	\$ 3,480,000	\$ 2,831,578	H.002735	BAYOU VERMILION BRIDGE	ON-SYSTEM BRIDGE	Lafayette	
\$ 795,034	\$ 959,200	\$ 164,166	H.013517	E ST PETER ST AND N CHURCH ST SIDEWALKS	CARBON REDUCTION PROG >200K	Lafayette	Carencro
\$ 231,025			H.015511	E. MARTIAL AVE. OVER COULEE	OFF-SYSTEM BRIDGE	Lafayette	Lafayette
\$ 40,000	\$ 708,000	\$ (205,571)	H.012880	HAPSBURG LANE / COULEE	OFF-SYSTEM BRIDGE	Lafayette	Lafayette
\$ (8,070)			H.013851	I-10, US 90 & 167: OVERHEAD SIGN UPGRADE	NHPP	Lafayette	
\$ 4,262,393	\$106,580,000	\$ 53,185,870	H.003003	I-10: E. JCT. I-49 TO LA 328	NHPP	Lafayette	
\$ 457,483			H.015412	I-10: I-10 OVER I-49 EMERGENCY BR REPAIRS	NHPP	Lafayette	
\$ 580,988	\$3,327,300	\$ (2,662,791)	H.003459	I-49 INTERCH:LA726/LA98/PON T DES MOUTON	HSIP	Lafayette	
\$ 8,265	\$97,678,000	\$71,203,393	H.002868	I-49 S:AMB CAFFERY/US90 INTERCHANGE	NHPP	Lafayette	
\$ 70,157			H.011235	I-49 SOUTH @ VEROT SCHOOL ROAD	NHPP	Lafayette	
\$ 45,315	\$ 1,871,000	\$ 1,797,371	H.012533	LA 1252: BAYOU PT BRULE BRIDGE	STBG-FLEX	Lafayette	
\$ (223,410)	\$ 300,000	\$ (2,558,802)	H.012915	LA 182: 1.8 MI N LA 723 - 0.4 MI S LA 98	STBG-FLEX	Lafayette	
\$ 114,870	\$ 104,000	\$ (10,870)	H.014554	LA 3025: COULEE MINE SCOUR REPAIR	EMERGENCY RELIEF	Lafayette	
\$ 160,875	\$ 300,000	\$ 52,264	H.012914	LA 3073: AMBASSADOR @ VEROT-CHEMIN-BONIN	NHPP	Lafayette	
\$ 578,731	\$ 96,000	\$ (482,731)	H.012890	LA 3073: MEDIAN IMPROVEMENTS	NHPP	Lafayette	
\$ 400,554	\$ 1,220,000	\$ 819,446	H.013941	LA 724: ROUNDABOUT @ LANDRY RD	HSIP	Lafayette	
\$ 115,832	\$ 700,000	\$ (2,626,669)	H.013360	LA 93: US 90 - BENOIT PATIN RD	STBG-FLEX	Lafayette	
\$ 800,080	\$ 951,000	\$ (1,018,248)	H.006538	LAFAYETTE CONSOLIDATED GOVT SIDEWALKS	HSIP	Lafayette	Lafayette
\$ (15,647)	\$ 1,000,000	\$ (474,743)	H.007233	LAFAYETTE MPO NON STATE PVT MARKING	STP>200K	Lafayette	Lafayette
\$ 1,569,658	\$ 1,496,000	\$ (73,658)	H.015018	LAFAYETTE PARISH NON-STATE PVT MARKINGS	STP>200K	Lafayette	Lafayette
\$ 15,770			H.004273	LAFAYETTE URBAN SECTION - I-49	NHPP	Lafayette	
\$ 1,836,520	\$ 421,600	\$ (1,414,920)	H.010557	LAJAUNIE RD / LATERAL 1 BAYOU ST. CLAIR	OFF-SYSTEM BRIDGE	Lafayette	Lafayette
\$ 328,969	\$ 204,000	\$ (332,285)	H.012800	LOCAL ROADS (LAFAYETTE)	HSIP	Lafayette	Lafayette
\$ 22,500	\$ 131,200	\$ 108,700	H.013913	MONCUS PARK TRAIL	RECREATIONAL TRAILS	Lafayette	Lafayette
\$ 4,488			H.015203	PINHOOK @ VEROT PED IMPR (LAF)	HSIP	Lafayette	Lafayette
\$ (0)			H.006531	ROUNDABOUT AT GIRARD PK AND HOSPITAL DR	STP>200K	Lafayette	Lafayette
\$ (10,000)			H.002163	ROUNDABOUT ON LA 342 AT LA 724	HSIP	Lafayette	
\$ 231,025			H.015514	COULEE	OFF-SYSTEM BRIDGE	Lafayette	Lafayette
\$ 198,002	\$1,600,000	\$1,401,998	H.013025	UNIV AV PH1:100' S RR-500' S I-10 EB RMP	STP>200K	Lafayette	Lafayette
\$ 13,242,700	TOTAL						

ST. LANDRY FUNDING TRANSACTIONS

Federal Funds Amount	Funds Requested in TIP/STIP	Funds Remaining	Project Number	Project Description	Fed Program Code Description	Parish	Local Agency
\$ 6,905,527	\$6,554,900	(\$350,627)	H.014537.6	LA 182: LAFAYETTE P/L - LA 754	STP>200K/STBG-FLEX	St. Landry	St. Landry
\$6,905,527	TOTAL						

ST. MARTIN FUNDING TRANSACTIONS

Federal Funds Amount	Funds Requested in TIP/STIP	Funds Remaining	Project Number	Project Description	Fed Program Code Description	Parish	Local Agency
\$ (13,194)	\$975,000	\$ (56,867)	H.007485	CADE FARM SEEDBANK BLDG RENOVATION	TAP>200K	St. Martin	St. Martin
\$ 719,737	\$1,098,062	\$ (842,805)	H.012863	CYPRESS ISLAND HWY PAVEMENT PRESERVATION	STP>200K	St. Martin	St. Martin
\$ 572,453	\$1,233,600	\$ 661,147	H.012618.5	LA 347 DRAINAGE IMPROVEMENTS	PROTECT	St. Martin	
\$ 10,126,747	\$3,026,340	\$ (7,100,407)	H.014492	LA 347: LA 350 - LA 351	STBG-FLEX/HSIP	St. Martin	
\$ (305,769)			H.009456	LA 347: ROUNDABOUT @ MELANCON RD.	HSIP	St. Martin	
\$ 5,879,254	\$5,016,000	\$ (863,254)	H.014415	LA 352 DRAINAGE IMPROVEMENT	PROTECT	St. Martin	
\$ 72,476	\$7,260,880	\$ (250,663)	H.013516	LA 353: LA 94 TO CYPRESS ISLAND HWY	REPURPOSED EARMARK	St. Martin	
\$ (331,075)	\$3,195,000	\$ 1,508,106	H.010207	LA 94: LA 353 - LA 328	STBG FLEX/NHPP	St. Martin	
\$ 770,729	\$1,800,000	\$ 1,029,271	H.014560	LA 94: VERMILION RIVER BRIDGE REPL.	STBG-FLEX	St. Martin	
\$ (109,840)			H.012574	LA 96: LA 182 - 0.56 MI. W. OF LA 31	STBG-FLEX	St. Martin	
\$17,381,519	TOTAL						

VERMILION FUNDING TRANSACTIONS

Federal Funds Amount	Funds Requested in TIP/STIP	Funds Remaining	Project Number	Project Description	Fed Program Code Description	Parish	Local Agency
\$ 348,062	\$3,080,000	\$ (717,541)	H.013515	LA 92: PAVEMENT PRESERVATION	STP>200K	Vermilion	Vermilion
\$ 197,819	\$168,000	(\$340,261)	H.013014.	LOCAL ROAD SIGNING (VERMILION)	HSIP	Vermilion	Vermilion
\$545,881	TOTAL						

SUMMARY BY PARISH

Federal Funds Amount	Parish
\$14,019,914	Iberia
\$13,242,700	Lafayette
\$6,905,527	St. Landry
\$17,381,519	St. Martin
\$16,930,745	Multi-Parish
\$545,881	Vermilion
\$69,026,285	TOTAL

AMPO FUNDING TRANSACTIONS

Project Number	Project Description	Federal Funds Amount
H.013517	E ST PETER ST AND N CHURCH ST SIDEWALKS	\$795,034
H.013265	US 90: LA 14 - LA 83	\$2,460,025
H.004490	STAGE 0 STUDY FOR VARIOUS ROUNDABOUTS	-\$226,438
H.006531	ROUNDABOUT AT GIRARD PK AND HOSPITAL DR	\$0
H.007233	LAFAYETTE MPO NON STATE PVT MARKING	-\$15,647
H.013025	UNIV AV PH1:100' S RR-500' S I-10 EB RMP	\$198,002
H.013515	LA 92: PAVEMENT PRESERVATION	\$348,062
H.013516	LA 353: LA 94 TO CYPRESS ISLAND HWY	\$0
H.014537	LA 182: LAFAYETTE P/L - LA 754	\$2,618,818
H.015018	LAFAYETTE PARISH NON-STATE PVMT MARKINGS	\$106,844
H.015018	LAFAYETTE PARISH NON-STATE PVMT MARKINGS	\$1,462,814
H.012863	CYPRESS ISLAND HWY PAVEMENT PRESERVATION	\$719,737
TOTAL		\$8,467,251

SAFETY FUNDING TRANSACTIONS

Project Number	Project Description	Federal Funds Amount
H.002163	ROUNDAABOUT ON LA 342 AT LA 724	\$ (10,000)
H.003459	I-49 INTERCH:LA726/LA98/PONT DES MOUTON	\$ 580,988
H.006538	LAFAYETTE CONSOLIDATED GOVT SIDEWALKS	\$ 800,080
H.009456	LA 347: ROUNDAABOUT @ MELANCON RD.	\$ (305,769)
H.010353	US 167: ACCESS MANAGEMENT (LFT TURN LNS)	\$ 1,013,590
H.012800	LOCAL ROADS (LAFAYETTE)	\$ 328,969
H.013014	LOCAL ROAD SIGNING (VERMILION)	\$ 197,819
H.013083	JEFFERSON ISLAND SIDEWALK	\$ 747,517
H.013767	SIGNS & MARKINGS (ST LANDRY & ST MARTIN)	\$ 3,940,284
H.013770	LRSP SIGNING AND STRIPING (IBERIA)	\$ 2,555,491
H.013822	DIST. 03 RUMBLESTRIPS (NORTH)	\$ (567,466)
H.013941	LA 724: ROUNDAABOUT @ LANDRY RD	\$ 400,554
H.014492	LA 347: LA 350 - LA 351	\$ 5,605,516
H.014492	LA 347: LA 350 - LA 351	\$ 239,536
H.015148	DISTRICT 03 SAFETY INVESTMENT PLAN	\$ 462,909
H.015203	PINHOOK @ VEROT PED IMPR (LAF)	\$ 4,488
	TOTAL	\$ 15,994,507

Acadiana Planning Commission

P. O. Box 3705, Lafayette, Louisiana 70502

Federal Project Number: H 972462.1

State Project Number: H. 972462.1

Federal Highway Administration (FHWA)

July 1st, 2022 – June 30, 2023

Performance and Expenditure Report

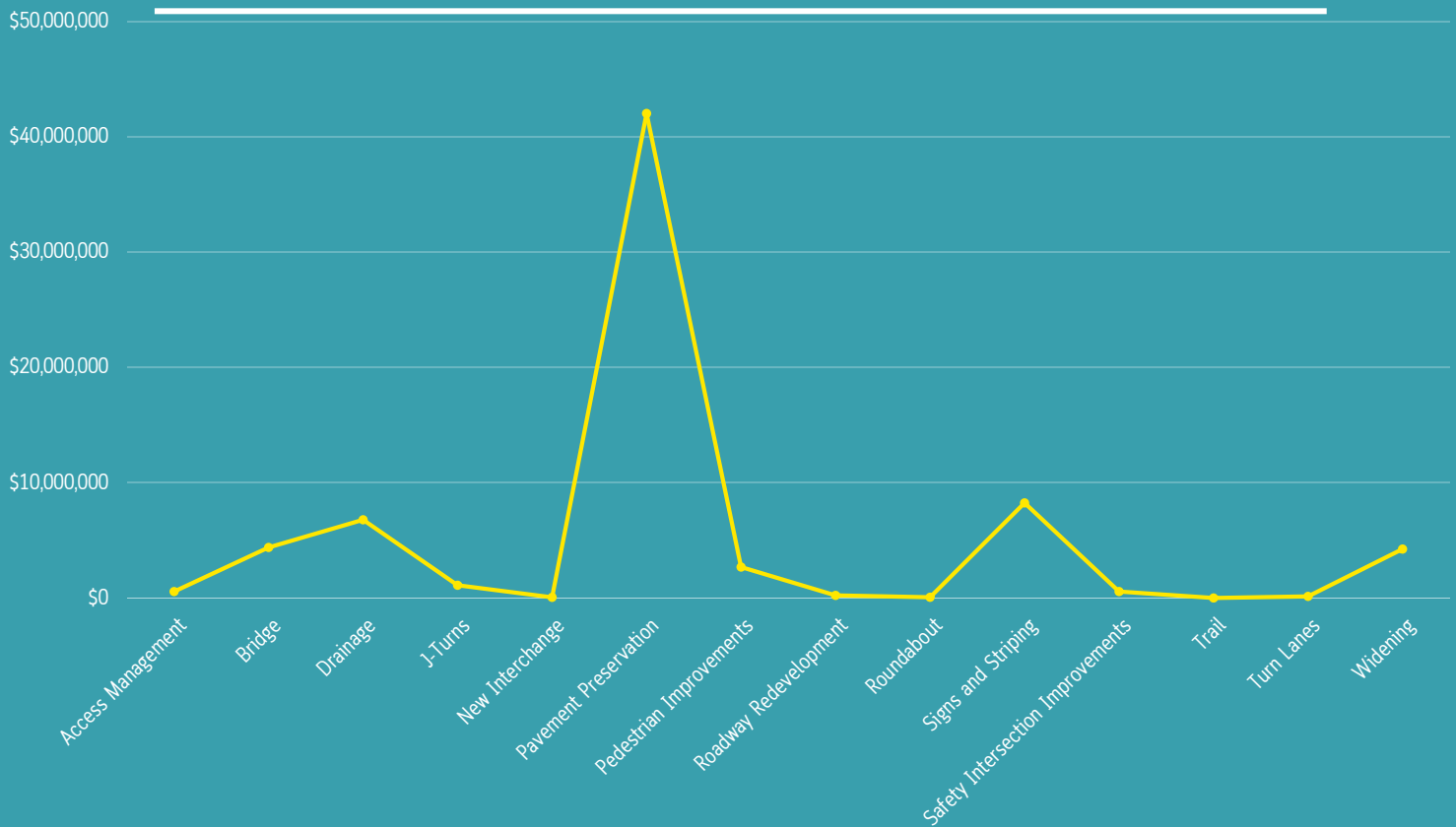
Summary

The Acadiana Metropolitan Planning Organization entered its tenth year as a Transportation Management Area (TMA) during the reporting period. Integration and implementation of the Bipartisan Infrastructure Law (Infrastructure and Investment Jobs Act of 2021) and compliance with 23 CFR 450(c) was the primary goal of the planning work program. A secondary goal was to integrate the MPO transportation plans, policies and guidelines into the federal and local planning process, as well as project delivery and regional technical planning assistance for members entities. The MPO expended 100% of the PL funds allocated for the federal fiscal year of 2023 and made one work program revision to include the purchase of software for agency functions and to adjust funds by task.

Total Transportation Planning Funds (TPF) Budgeted and Expended for FY 2023

Funding Source	Amount Budgeted Original	Amount Expended	Balance	% Expended
FHWA Planning funds for Acadiana MPO Area	\$761,344	\$761,340	\$3	100.00%

FUNDING BY PROJECT TYPE

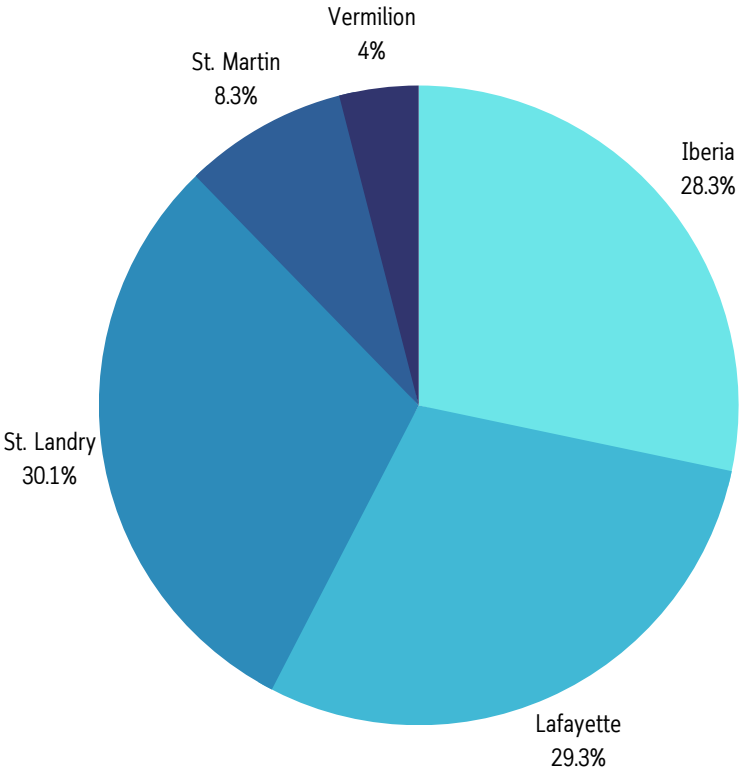


EQUITY ANALYSIS AND SUMMARY

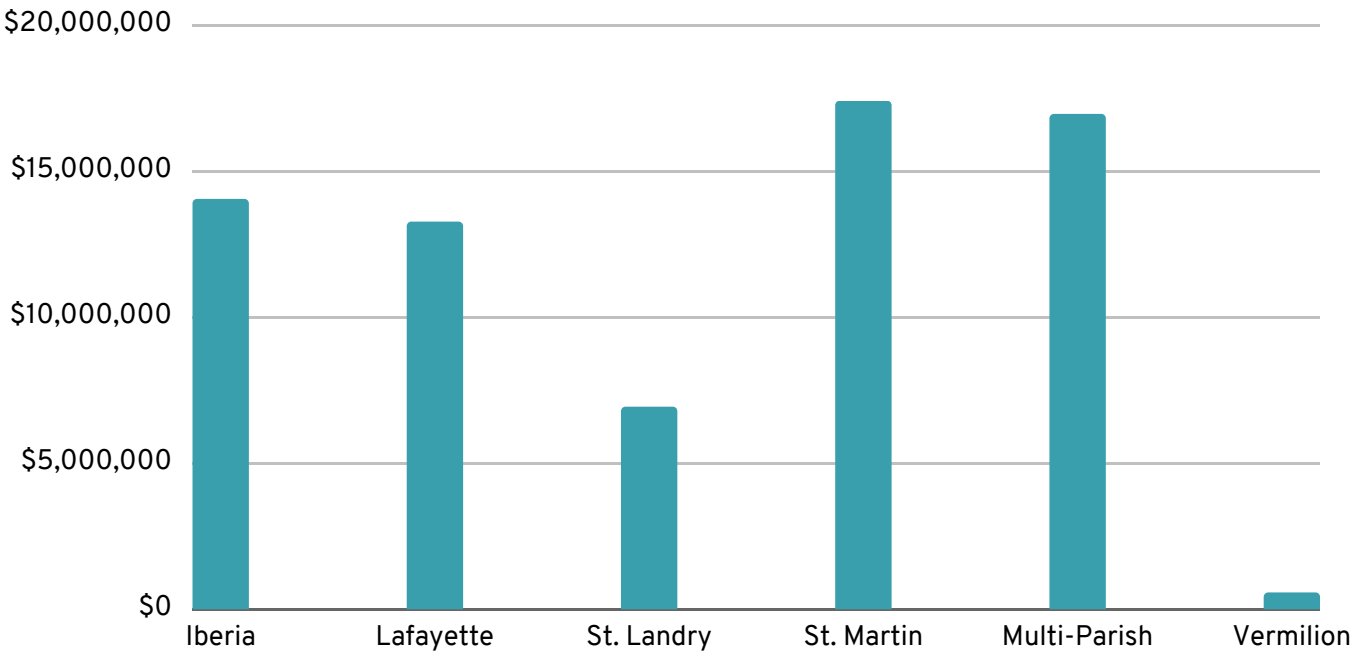
The MPO staff used geospatial analysis tools to review the federal investments in Acadiana to gauge if DOTD and the MPO are reaching the federal goal of 40% investments in disadvantaged areas. Of the federal funds expended in 2023, 94% were in or on the boundary in Census Tract that is designated as US DOT Transportation Disadvantaged Community .Of the Acadiana MPO's funding that is directly controlled by the Policy Board (STP>200K), 99% of funds were expended in a designated Disadvantaged Community Census Tract.

Overall federal funds expended in the AMPO region in FY 2023 totaled \$69,041,174, down from \$148,532,031 in FY 2022 but similar to 2021's \$67,927,838 federal funding. However, the total of all funds, including state cash, totaled \$168,095,836, closer to FY 2022's \$180,778,805 total of all funds.

FUNDING BY PARISH - MPO ONLY FUNDING



FUNDING BY PARISH - ALL FEDERAL FUNDING



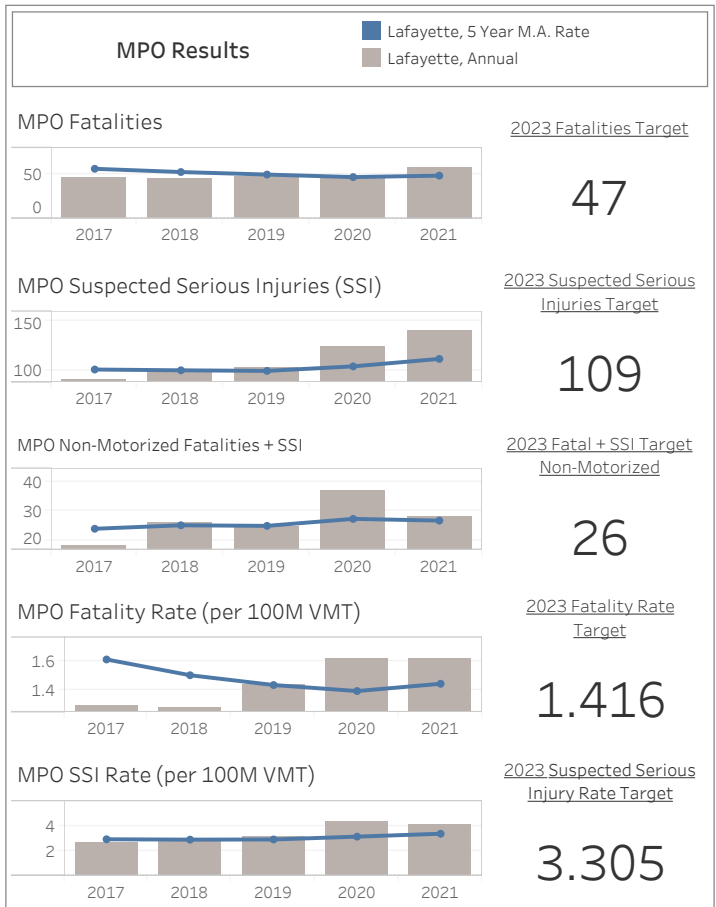
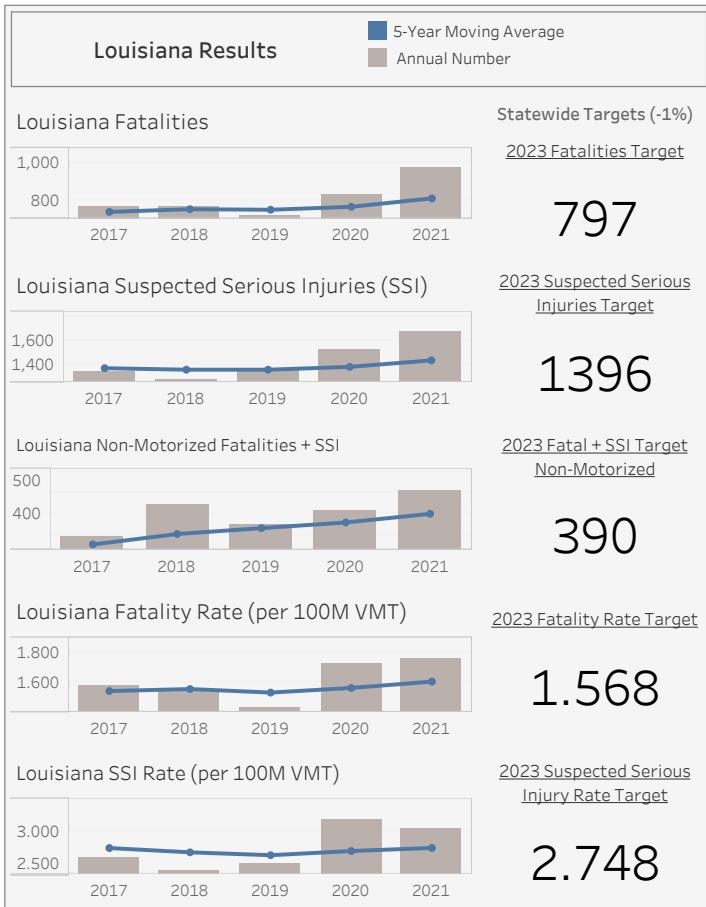
TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area - (Financially Constrained)						
FY2023 (BEGIN OCT. 2022) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal	State	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		1,700,000	1,400,000	0	3,400,000
	Bus and Bus Related Activities:					
	Bus Replacement		250,000	1,416,700	0	1,666,700
	Non-fixed Route ADA Paratransit Service		55,000	220,000	0	275,000
	Terminal, Preventative Maint		70,000	280,000	0	350,000
	Passenger Amenities		5,000	20,000	0	25,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,080,000</i>	<i>\$3,336,700</i>		<i>\$5,716,700</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		100,000	400,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$100,000</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$500,000</i>
LoNo GRANT						
	Low Emission Bus		181,250	725,000	0	906,250
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$316,250</i>	<i>\$1,265,000</i>		<i>\$1,581,250</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		187,500	750,000	0	937,500
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$937,500</i>	<i>\$3,750,000</i>		<i>\$4,687,500</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance			23,169	0	23,169
	Arc of Acadiana - Lafayette Operating Assistance				0	
	Arc of Acadiana - Lafayette 16-2B Bus Replacement					
	Iberia Parish Council on Aging Operating Assistance			10,500	0	50,000
	St. Mary ARC, Inc/Center of Hope					
	St. Mary ARC - 12-2B Bus Replacement				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$33,669</i>	<i>0</i>	<i>\$73,169</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging			386,000	0	386,000
	Iberia Parish SMILE			449,000	0	449,000
	St. Landry Parish Government Council on Aging			200,000	0	200,000
	St. Martin Parish Government Council on Aging			221,000	0	221,000
					0	0
	Vermilion Policy Jury			239,000	0	239,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$1,495,000</i>	<i>0</i>	<i>\$1,495,000</i>
Grand Total by Funding Source (FTA)			\$3,433,750	\$10,280,369	0	\$14,053,619

Louisiana HSIP Performance Measure Target Planning Tool

Select MPO:
Lafayette

Enter Annual Targeted Percentage Change (+/-)
-1



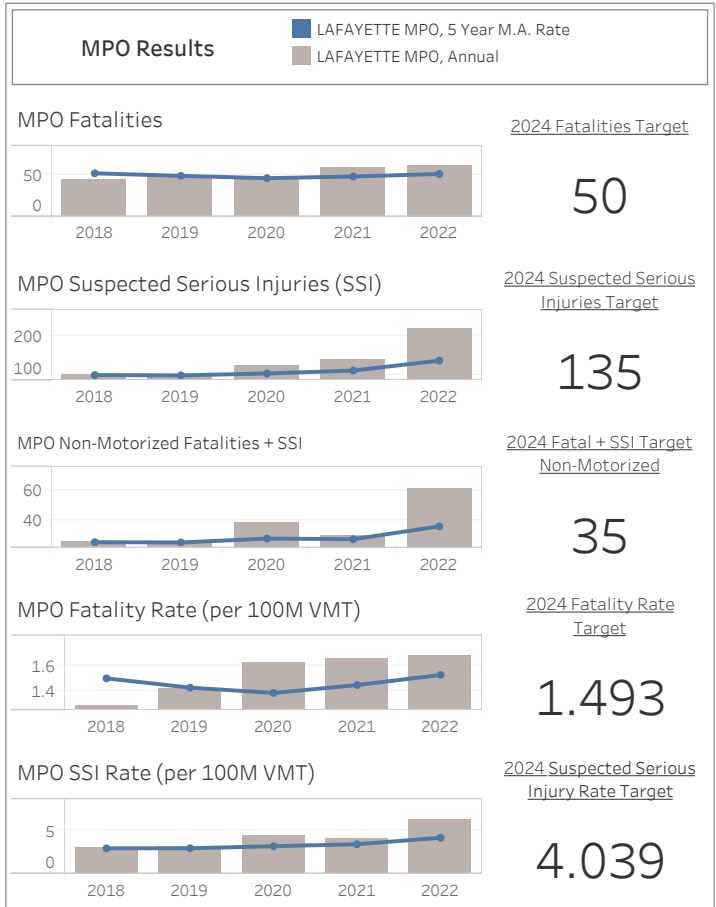
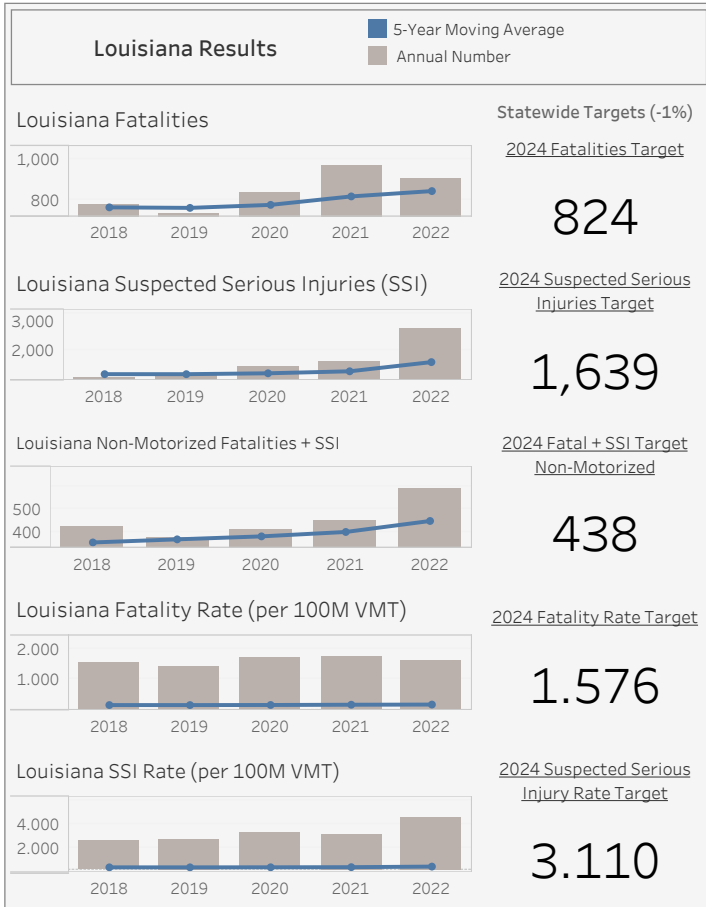
CONFIDENTIAL INFORMATION
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Provide Website Feedback
Accessibility Statement

Louisiana HSIP Performance Measure Target Planning Tool

Select MPO:
Lafayette

Enter Annual Targeted Percentage Change (+/-)
-1



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Provide Website Feedback
Accessibility Statement

PL-1 CITIZEN PARTICIPATION AND PUBLIC OUTREACH:

Established Goals:

The purpose of this task is to encompass and satisfy all public facilitation and requirements, implement public outreach, complete all work with the MPO committees. The Federal requirements are satisfied through the Public Participation Plan, Title VI Plan and ADA. The MPO will also implement ADA policies through this task. A large part of the MPO's work is completed through public outreach via media communications, public meetings, and social media advertisements.

Actual Performance from 2023:

The MPO worked to provide public information on MPO Committee activities and transportation objectives. Highlights include the development of a new website for the MPO that was launched in February of 2023. Staff was able to double the weekly dedicated "Traffic Talk" segment on KADN from one spot to two spots, allowing for more time to educate the public on MPO plans, projects, and programs. The Transportation Technical Committee and the Transportation Policy Committee adopted meeting schedules to hold meetings July 2022, September 2022, January 2023, March 2023, and May 2023. All the scheduled meetings were held, with the exception of the September 2022 meetings for both committees due to lack of committee action for that time period.

Other highlights include the development and delivery of a presentation for FHWA's Every Day Count's Crowdsourcing Data webinar series and attendance at the EDC 6 peer exchange in Arizona. The ArcGIS Storymap program was utilized to create a comprehensive and accessible report for the ALOP. Staff presented on the MPO's use of VPI tools at the Louisiana Transportation Conference. The MPO partnered with DOTD to put on a Work Zone Awareness event for WZA week. Due to changes in the Census UZA definition, staff created and presented a presentation on the changes to the Urban Boundary for the MPO area. Staff worked to develop a public facing data resource for freight data in Acadiana, based on the model developed by the DVRPC's Freight Finder tool (<https://www.dvrpc.org/webmaps/phillyfreightfinder/>) but was not able to complete it at this time.

Progress in Meeting Schedules: The MPO did not hold two scheduled meetings in September 2022. Staff were not able to complete the public freight tool. All other tasks were completed as scheduled.

Planning Funds Work Task	Amount Budgeted Original	Amount Expended	Balance	% Expended
PL-1	\$148,115	\$167,844.71	-\$19,729.71	113.32%

PL-2 REGIONAL COORDINATION AND METROPOLITAN TRANSPORTATION PLAN

Established Goals:

The purpose of this task is to utilize performance-based planning to research, develop and implement plans and programs that will benefit the future transportation needs of the Acadiana Metropolitan Study Area. Projected arterial, transit, pedestrian and intermodal transportation improvements are under this work task, planned and incorporated into the long-range build-out scenario for the area. The objective of this task is to employ data driven techniques to identify potential projects and programs that address the transportation needs of the Metropolitan Planning Area. This includes developing and implementing analytical methods to identify gaps in the connectivity of the transportation system and developing infrastructure and operational solutions that provide the public with access to services. This task also includes the development and management of the federally required performance measures. Performance measures must be developed and adopted on an annual basis and amended into the MTP.

Actual Performance from 2023:

The MPO attended and participated in several regional meetings aimed at coordinating transportation initiatives, including the regional Chamber of Commerce and Lafayette Consolidated Government's Active Transportation committee. Staff worked with many local agencies to promote bike and pedestrian infrastructure and provide technical assistance for project development. These include attending LCG's bike committee meetings, working LSU-Ag Center's Healthy Living Coalition to develop bike and pedestrian projects, and working with the City of Sunset through the LDH Well-Ahead program. As part of this work, staff attended the Walkability Action Institute's training and the LSU-Ag Center TAP Rural project development seminar. Staff developed a Freight Parish Profile for each parish in the MPO region, utilizing IHS Transearch data and completed an overall report on freight infrastructure and flows in Acadiana.

Progress in Meeting Schedules: The MPO adopted the annual PM-1 target on schedule and adopted the updated PM-2 pavement and bridge targets and amended the MTP to reflect these changes. All other tasks are ongoing and completed in a timely manner.

Planning Funds Work Task	Amount Budgeted Original	Amount Budgeted Revised	Amount Expended	Balance	% Expended
PL-2	\$136,770	\$176,770	\$175,450	\$1,319	99.25%

PL-3 TRAFFIC ANALYSIS AND CONGESTION MANAGEMENT

Established Goals:

The purpose of this task was to monitor and evaluate environmental and other issues required to meet FAST guidelines. This includes the monitoring and evaluating of the Congestion Management Process along with other traffic analysis work required for project development and entity support during the transportation planning decision making process.

Actual Performance from 2023:

The primary work product under this task for 2023 was the development of the updated Congestion Management Program for the MPO area. Staff utilized new technology such as probe data to analyze congested roadway segments and make recommendations to address the causes of traffic conditions. Staff were not able to complete this project in 2023 due to running out of funding for this task and aim to complete it in 2024. Staff also updated the transportation model with new roadway connections and provided assistance to DOTD and local public agencies by providing model runs on various local projects and studies.

Progress in Meeting Schedules: Staff were not able to complete the Congestion Management Program update for this fiscal year and will carry it over into next year. All other objectives under this task are either ongoing or completed in a timely manner.

Planning Funds Work Task	Amount Budgeted Original	Amount Budgeted Revised	Amount Expended	Balance	% Expended
PL-3	\$56,769	\$66,769	\$76,250	-\$9,481	114.20%

PL-4 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Established goals:

The purpose of this work is to facilitate the Project Selection Process through the STP>200K funding source and manage project delivery for STP>200k projects. In recent years, the MPO has adopted numerous policy guidelines for accelerating project delivery and moving funding from dormant projects into productive use. All tasks associated with developing and managing STP>200k projects are in this item.

Actual Performance from 2023:

The MPO did not hold a project selection process in 2023. Staff primarily worked to keep all MPO projects on schedule throughout the DOTD process, including ensuring that project numbers were received, traffic engineering was completed, and design plans were on track. MPO staff met with all member entities to coordinate the project delivery process and ensure timely delivery and federal funding obligation of MPO STP>200K projects. Staff analyzed existing projects funded under the STP>200K program to shift funding to the new Carbon Reduction Program, based on project compliance with program requirements.

Progress in Meeting Schedules: Staff successfully adopted the new 2023-2026 TIP for the MPO area. All other tasks are ongoing and completed in a timely manner, including adoption of three amendments to the new TIP.

Planning Funds Work Task	Amount Budgeted Original	Amount Budgeted Revised	Amount Expended	Balance	% Expended
PL-4	\$186,769	\$146,769	\$128,878	\$17,890	87.81%

PL-5 TECHNICAL ASSISTANCE

Established Goals:

The purpose of this task was for the MPO to provide technical assistance to entities and within the organization itself. This includes traffic count collection, crash analysis, and GIS work.

Actual Performance from 2023:

The major product for this task was analysis of the 2020 Census staff to support MPO planning efforts, including the development of a new Urban Boundary due to changes in the UZA for the Acadiana MPO area. This will be completed in fiscal year 2024. Staff working on this task also provided mapping assistance for the Congestion Management Program projects and integrated local roadway data from St. Landry Parish into the DOTD roadway data file and integrated land use data into transportation forecasts for the parish, which was completed as part of a project from the previous fiscal year. The MPO aided LCG with crash data analysis for roadway projects and operational improvements and analyzed bike and ped crash locations in the MPO for technical assistance purposes. Staff participated in a national MPO GIS committee and organized a webinar on the integration of GIS and PowerBI for Performance Management Monitoring.

Progress in Meeting Schedules: Staff will continue to work on the Urban Boundary changes for the MPO area. All other tasks were completed as scheduled.

Planning Funds Work Task	Amount Budgeted Original	Amount Budgeted Revised	Amount Expended	Balance	% Expended
PL-5	\$138,032	\$ 128,032	\$135,632	-\$7,600	105.94%

PL-6 ITS AND ENVIRONMENTAL

The purpose of this work item was to ensure Environmental concerns are addressed as required within the MPA. Intelligent Transportation Systems (ITS) has an established regional framework within the MPA and work is performed on a yearly basis to monitor and expand the framework.

Actual Performance from 2023:

Staff attended the AASHTO Environmental Meeting in Austin to present on the University Avenue project and receive the AASHTO Environmental Award for the project's development. EV charging station coordination work with DOTD was performed under this task, and staff participated in DOTD's Carbon Reduction Strategy development meetings. Staff attended NEPA and the Transportation Decision Making Process training and provided SOV reports upon request.

Progress in Meeting Schedules: All tasks were completed as scheduled.

Planning Funds Work Task	Amount Budgeted Original	Amount Expended	Balance	% Expended
PL-6	\$18,118	\$10,876	\$7,241	60.03%

PL-7 PLAN IMPLEMENTATION AND ADMINISTRATION

The purpose of this work task was to provide overall management and administrative support to planning programs and coordinate long-range planning initiatives in the MPO area. Support tasks include facilitating the comprehensive long-range planning for the transportation system, managing project outputs and planning objectives, and coordinating the implementation of planning products.

Actual Performance from 2023:

The MPO adopted the 2022-2023 UPWP and began development of the 2023-2024 UPWP. Staff developed the FY 2022 Performance and Expenditure report for the MPO. A major project this year under this task included redesigning the monthly progress reports per guidance from DOTD and FWHA. Administrative support and management of MPO planning products was completed for this year, including regular submission of monthly progress reports and fund expenditure analysis to ensure compliance with DOTD contract requirements.

Progress in Meeting Schedules: The MPO successfully developed and adopted the 2023-2024 UPWP and redesigned the progress report format. All other tasks are ongoing and were completed in a timely manner.

Planning Funds Work Task	Amount Budgeted Original	Amount Expended	Balance	% Expended
PL-7	\$76,771	\$66,406	\$10,364	86.50%

Tasks Summary

Planning Funds Work Task	Amount Budgeted Original	Amount Budgeted Revised	Amount Expended	Balance	% Expended
PL-1	\$148,115		\$167,844	-\$19,729	113.32%
PL-2	\$136,770	\$176,770	\$175,450	\$1,319	99.25%
PL-3	\$ 56,769	\$66,769	\$76,250	-\$9,481	114.20%
PL-4	\$186,769	\$146,769	\$128,878	\$17,890	87.81%
PL-5	\$138,032	\$128,032	\$135,632	-\$7,600	105.94%
PL-6	\$18,118		\$10,876	\$7,241	60.03%
PL-7	\$ 76,771		\$66,406	\$10,364	86.50%

The MPO staff was able to successfully project and manage the allocations for FY 2023 and stayed within 100% of the budgeted funding for the majority of the planning tasks for this year. For fiscal year 2024, the MPO will do a monthly review of the budget for each task to ensure that the task remains within 100% of the allocated funding for the fiscal year. If the task budget forecasts show that the work tasks billed for that year will exceed the allocated funding, the MPO staff will adjust the task budget and bring it to the TTC and TPC for committee adoption, following a period of public comment.